

1. Agenda May 14, 2020 Council Meeting

Documents:

[2 AGENDA 5-14-2020.PDF](#)

1.i. May 14 2020 Council Packet

Documents:

[MAY 14 2020 COUNCIL PACKET 5-14-2020.PDF](#)

1.i.i. Minutes May 14, 2020

Documents:

[MINUTES MAY 14, 2020.PDF](#)

**NOTICE OF REGULAR MEETING
OF THE GOVERNING BODY OF THE
CITY OF HAMILTON, TEXAS
MAY 14, 2020**

Notice is hereby given that a regular Council Meeting of the Governing Body of the City of Hamilton, Texas will be held on the 14th day of May, 2020 at 6:00 p.m. in City Hall, 200 East Main, Hamilton, Texas, concerning the following matters.

The City Council meeting will be open to the public. To allow for remote participation, people may view and listen to the meeting live via Zoom or Facebook. Citizens may also provide a citizen's presentation and address the council via Zoom connection. Instructions will be given during the meeting on how to address the Council. Sign in prior to the meeting date from your computer, tablet or smartphone: <https://tinyurl.com/yd8xo9qg>

Item No. I: Call Meeting to Order.

1. Opening Prayer
2. Pledge of Allegiance

Item No. II: Public Comments.

The City Council invites persons with comments on any agenda item to briefly address the Council. In addition, any member of the public can briefly address the Council on items not on the agenda for the limited purpose of determining whether the matter should be referred to staff for study and/or placed on a future agenda. State law prohibits the City Council from considering, discussing or taking any action on any item not listed on the posted agenda. This is a privilege granted by the City Council. Please keep your comments limited to three minutes or less. Citizens desiring to make public comments will need to log into the meeting via Zoom.

Item No. III: Agenda Deliberations.

1. Consideration and/or Action on Approving the April 9, 2020 Regular Council Meeting Minutes.
2. Consideration and/or Action on Approving the April, 2020 Financial Report.
3. Status Reports presented by the Hamilton Volunteer Fire Department.
4. Report and/or Discussion of Feasibility Study for a City Sponsored Community/Senior Citizen Center.
5. Consideration and/or Action Approving the Reappointment of a Director to the Board of Directors of the Upper Leon River Municipal Water District.
6. Consideration and/or Action to Advertise and Receive Proposals on Street Improvements.

7. Consideration and/or Action Accepting the Hamilton Economic Development Corporation Quarterly Financials and Related Reports.
8. Consideration and/or Action Accepting the Hotel & Motel Occupancy Tax Financial Report for 1st Quarter 2020 and Related Reports (Hamilton Chamber of Commerce).
9. Consideration and/or Action for Denial of Application for Approval of a Rate Change Submitted by Texas-New Mexico Power Company and Authorization to Participate in Proceedings at the Public Utility Commission of Texas.
10. Consideration and/or Action on COVID-19 Information and Readiness.
11. Consideration and/or Action to Appoint a Vacant City Council Position on the Hamilton Main Street Board.
12. Consideration and/or Action of Revised Interlocal cooperation agreement with Texas Department of Public Safety for Failure to Appear/OMNI Hold.
13. Consideration and/or Action to Approve the purchase of 3 ambulances from Horton Emergency Vehicles/Professional Ambulances on behalf of the Hamilton Hospital District under Grant Contract Number 7218008 with the Texas Department of Agriculture.

The Following Items are for informational Purposes Only.
City Administrator's Report:

Police/Code/Animal Control Report
Disc Golf Update
CCR and Community Survey
Court Report
281 Kickoff Meeting
TCEQ Compliance Supplemental Environmental Project
Airport Report – Entrance Sign, Runway Airspace Study, Credit Card Reader

Item No. VI: Future Agenda Items

Item No. VII: Adjourn Regular Meeting

The City of Hamilton reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development).

I, the undersigned authority, do hereby certify that the above notice of meeting of the Governing Body of the City of Hamilton, Texas is a true and correct copy of said notice posted at City Hall of said City of Hamilton, Texas a place convenient and readily accessible to the General Public at all times, and said notice was posted May 11, 2020 at or before 4:30 p.m. The City of Hamilton encourages all citizens to attend via Zoom or Facebook.

Misty Boatwright, City Secretary

City Hall is accessible to the disabled. Disabled individuals requiring a reasonable accommodation must submit a request 48 hours prior to the meeting to the City Administrator. Please call 254-386-8116.

City Of Hamilton, Texas



Council Meeting Packet

May 14, 2020

6:00 PM

200 E. Main Street

Hamilton, TX 76531

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Agenda Item #1

For Council Action
May 14, 2020

To: Honorable Mayor and City Council

From: Ryan Polster, City Administrator

Subject: Consideration and/or Action on Approving the April 9, 2020 Regular Council Meeting Minutes.

**MINUTES OF REGULAR MEETING
OF THE GOVERNING BODY OF THE
CITY OF HAMILTON, TEXAS
APRIL 9, 2020**

A regular Council Meeting of the Governing Body of the City of Hamilton, Texas was held on the 9th day of April, 2020 at 6:00 p.m. in City Hall, 200 East Main, Hamilton, Texas.

The City Council meeting was open to the public. To allow for remote participation, people could view and listen to the meeting live via Zoom or Facebook. Citizens could also provide a citizen's presentation and address the council via Zoom connection. Instructions were given during the meeting about how to address the Council. Sign in to the Zoom meeting was provided through the following link: <https://tinyurl.com/qll9gan>

Present for the meeting:

Mayor Jim McInnis	Councilmember Shelley Voges
Mayor Pro Tem Todd Jordan-Zoom	Attorney Connie White-Zoom
Councilmember Cody Morris	City Secretary/Interim City Administrator
Councilmember George Beard-Zoom	Ryan Polster
Councilmember Justin Slone-Zoom	

Others present: Police Chief Tony Yocham-Zoom, Hamilton Herald News Maria Weaver-Zoom, Code Enforcement Officer Karla Werkman, the following people attended via Zoom Main Street Director Joni Hoxsey, Hamilton County Jr. Youth Livestock Assoc. President Faith Massingill, Colin Melton, Randol Conner, Jerry Jones, Nicki Lamb, and Jim Keay.

Item No. I: Mayor McInnis opened the meeting with a Prayer and Pledge of allegiance.

Item No. II: Public Comments. None

Item No. III: The following agenda deliberations were discussed and/or action taken:

1. Jordan made a Motion to approve the March 12, 2020 Regular Council Meeting Minutes. The Motion was seconded by Morris and passed unanimously.
2. Morris made a Motion to approve the March, 2020 Financial Report. The Motion was seconded by Slone and approved unanimously.
3. No Report was presented by the Hamilton Volunteer Fire Department.
4. Ordinance #2-20, Amending Chapter 14 Buildings and Building Regulations, Article III, Section 14-55 Schedule of Permit Fees, amending all Ordinances and Parts of Ordinances in Conflict Herewith, passed unanimously with a

Motion from Morris and a second from Voges. Karla Werkman addressed the Council on items 4,5, and 6.

5. Ordinance #3-20, Approving New Rate Schedule for Chapter 14 Buildings and Building Regulations, Article III, Section 14-55 Schedule of Permit Fees, passed unanimously with a Motion from Voges and second from Morris.
6. Ordinance #4-20, Repealing Chapter 14, Article I, Section 14-3 Paragraph (a) which Pertains to Adoption of various Standard Codes, Adopting Current Codes by Amending all Ordinances and parts of Ordinances in Conflict Herewith; Providing a Severability Clause and Providing a Repealer Clause, passed unanimously with a Motion from Jordan and second from Morris.
7. Resolution #14-20, Suspending the Effective Date Proposed by ATMOS Energy Corporation – MidTex Division, to Increase Rates Under the Gas Reliability Infrastructure Program for 45 days, and Authorize the City’s Continued Participation in a Coalition of Cities known as the “Atmos Texas Municipalities,” passed unanimously with a Motion from Morris and second from Voges.
8. Resolution #15-20, Postponing the May 2, 2020 General Election until the November 3, 2020 Uniform Election Date, passed unanimously with a Motion from Jordan and second from Voges.
9. Faith Massingill began her report on the Jayson Harris Pavilion, but was disconnected.
10. Due to the COVID-19 Pandemic a Declaration of Local State of Disaster due to Public Health Emergency passed unanimously with a Motion from Jordan and second from Slone. Other discussions on the COVID-19 pandemic pursued such as eliminating credit card fees. No other action was taken.
11. Resolution #16-20, Amending the Community Enhancement Fund Grant Contract on behalf of the Hamilton General Hospital funded by the Texas Department of Agriculture, passed unanimously with a Motion from Slone and second from Morris.
12. Slone made a Motion to approve a Memorandum of Agreement between the City of Hamilton and Hamilton County Hospital District for the 2018 Community Enhancement Grant contract number 7218008. The Motion was second by Morris and passed unanimously.
13. Ordinance #5-20, Adopting Bulk Waste Permitting and usage fees, passed with a 4 to 1 vote. Jordan, Voges, Slone voted against unanimously with a Motion from Morris and second by Voges.
14. Resolution #17-20, Appointing Misty Boatwright as City Secretary and approving an exception in Chapter 2 Article 2 Section 2-28 (b), passed with a

3 to 2 vote. Jordan, Slone and Morris voted in favor, and Voges and Beard opposed.

15. Morris made a Motion to approve the Release of the 2020 Citizen Survey as amended by city council, second by Voges and passed unanimously.

Ryan Polster presented the City Administrator's Report.

- Polster presented a Compliance Supplemental Environmental Project that would take the place of a TCEQ fine for August 29th, 2019 sewage overflow.
- Chief Yocham presented the police report to include animal control.
- Joni Hoxsey presented a report for the Main Street program.
- Polster reported that all holes for the Hamilton Disc Golf Course have been sponsored.
- Polster reported on the Airport to include the Entrance Sign, purchase of a new Credit Card Reader due to termination of parts support for the old unit, and the need to purchase a new 100LL filter vessel.
- Slone asked for information about Automatic Draft to be disseminated to citizens.
- Beard ask information on garbage pickup to be placed on City of Hamilton Facebook page.

Item No. IV: Future Agenda Items. Beard ask for the Senior Events Center to place on the May agenda.

Item No. IX: Mayor McInnis adjourned the Regular Council Meeting unanimously at 7:40pm with a Motion from Morris and a second from Beard.

Jim McInnis, Mayor

Ryan W. Polster, City Secretary



Agenda Item #2

For Council Action
May 14, 2020

To: Honorable Mayor and City Council
From: Ryan Polster, City Administrator

Subject: Consideration and/or Action on Approving the April, 2020 Financial Report.

MONIES ---APR 2020

	31/03/2020	31/03/2020
GENERAL:		
General Fund Cash Clearing Acct	\$ 393,506.09	\$ 407,473.13
Oakwood Cemetary	\$ 102,493.56	\$ 102,493.56
General Fund TexPool #03	\$ 755,320.97	\$ 755,603.54
Total	\$ 1,251,320.62	\$ 1,265,570.23
Restricted Funds:		
Oakwood Cemetary TexPool #07	\$ 28,745.14	\$ 28,755.90
Police Vehicles TexPool #16	\$ 10,374.92	\$ 12,324.19
TXPL Fire Truck Fund	\$ 27,181.34	\$ 30,859.24
Roadway Maintenance Fee TexPool #20	\$ 82,525.81	\$ 82,593.94
Total	\$ 148,827.21	\$ 154,533.27
UTILITY:		
Utility Fund Cash Clearing Acct	\$ 84,705.18	\$ 94,222.48
Utility Fund TexPool #05	\$ 13,603.28	\$ 13,608.35
BANKCORP SOUTH CD	\$ 264,411.00	\$ 264,411.00
EXTRACOBANKS CD/89 SERIES	\$ 265,734.60	\$ 265,734.60
Discretionary Funds Texpool #21	\$ 53,361.75	\$ 60,983.22
Total	\$ 681,815.81	\$ 698,959.65
Restricted Funds:		
Meter Deposit TexPool #08	\$ 48,426.23	\$ 48,444.36
USDA WW O6 SERIES TexPool #12	\$ 41,122.13	\$ 46,675.60
Payment Fund 89 Series TexPool #01	\$ 70,626.04	\$ 90,193.23
2017 New Water Meters TexPool#17	\$ 243,261.21	\$ 250,058.51
	\$ 403,435.61	\$ 435,371.70
TOTAL	\$ 2,485,399.25	\$ 2,554,434.85
GENERAL FUND		
DAYS IN RESERVE	128 Days	128 Days
UTILITY FUND:		
DAYS IN RESERVE	85 Days	85 Days
Airport Fund TexPool #15	\$ 16,775.52	\$ 19,306.25
Airport Fund Cash Clearing Acct	\$ 54,204.27	\$ 38,524.15
TEXPOOL AVERAGE MONTHLY RATE	1.0034%	0.4552%

The City of Hamilton is in compliance with the Public Funds Investment Act [Section 2256.023]



City of Hamilton

Revenue Statement : 2019 - 2020

for Accounting Period 4/30/2020

GENERAL FUND

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
10-04-401010	CURRENT PROPERTY TAXES	\$765,000.00	\$18,785.39	\$779,008.50	(\$14,008.50)	101.83
10-04-401030	DELINQUENT PROPERTY TAXES	\$21,000.00	\$1,723.15	\$13,643.85	\$7,356.15	64.97
10-04-401050	SALES TAX	\$614,000.00	\$45,633.22	\$402,798.34	\$211,201.66	65.60
10-04-401060	Franchise Tax Tx N Mexico	\$110,000.00	\$24,435.00	\$88,349.07	\$21,650.93	80.32
10-04-401061	Franchise Tax ATMOS GAS	\$35,000.00	\$11,019.18	\$26,494.98	\$8,505.02	75.70
10-04-401062	Franchise Tax CENTURY LINK	\$12,000.00	\$0.00	\$5,031.75	\$6,968.25	41.93
10-04-401064	FRANCHISE TAX MISC PYMNT	\$100.00	\$0.00	\$3.00	\$97.00	3.00
10-04-401065	Misc Right Of Way (ROW) Fees	\$200.00	\$336.09	\$1,182.52	(\$982.52)	591.26
10-04-401070	MIXED DRINK TAX	\$300.00	\$551.17	\$1,721.41	(\$1,421.41)	573.80
10-04-401071	Hotel/Motel Tax	\$19,000.00	\$2,879.01	\$16,403.24	\$2,596.76	86.33
10-04-401080	PENALTY/INTEREST-PROP TAX	\$14,000.00	\$1,906.68	\$7,738.88	\$6,261.12	55.28
10-04-401090	PERMITS	\$12,000.00	\$5,925.00	\$7,910.00	\$4,090.00	65.92
10-04-401140	MUNICIPAL COURT FINES	\$100,000.00	\$5,523.49	\$58,476.47	\$41,523.53	58.48
10-04-401145	Court Security Fee	\$2,500.00	\$179.12	\$2,003.24	\$496.76	80.13
10-04-401146	Court Technology Fee	\$4,000.00	\$168.37	\$2,158.79	\$1,841.21	53.97
10-04-401147	TP COURT EFFICIENCY	\$300.00	\$155.00	\$551.87	(\$251.87)	183.96
10-04-401148	CHILD SAFETY FUND TC EC	\$125.00	\$0.00	\$279.71	(\$154.71)	223.77
10-04-401149	LOCAL TRAFFIC RDS 2020	\$0.00	\$0.00	\$6.00	(\$6.00)	0.00
10-04-401150	10% RETAINED STATE CC	\$5,000.00	\$1,808.68	\$5,693.54	(\$693.54)	113.87
10-04-401151	LOCAL TRU PREV 2020 JUV CM	\$0.00	\$139.07	\$1,004.88	(\$1,004.88)	0.00
10-04-401152	LOCAL JURY FUND 2020	\$0.00	\$2.77	\$20.18	(\$20.18)	0.00
10-04-401160	CEMETERY REVENUES	\$5,000.00	\$10.76	\$3,370.33	\$1,629.67	67.41
10-04-401180	INTEREST EARNED	\$4,000.00	\$701.65	\$8,083.78	(\$4,083.78)	202.09
10-04-401200	MISCELLANEOUS	\$30,000.00	\$34,441.24	\$62,758.92	(\$32,758.92)	209.20
10-04-401291	CITY PROPERTY RENTAL	\$4,725.00	\$400.00	\$2,012.00	\$2,713.00	42.58
10-04-401400	SANITATION DEPARTMENT	\$555,000.00	\$48,204.95	\$341,441.49	\$213,558.51	61.52
10-04-401410	SALE OF GARBAGE BAGS	\$1,500.00	\$12.00	\$1,141.26	\$358.74	76.08
10-04-401420	PENALTY & INTEREST/GARBAG	\$6,000.00	\$536.59	\$3,467.10	\$2,532.90	57.79
10-04-401600	PARK/RECREATION	\$5,810.00	\$0.00	\$0.00	\$5,810.00	0.00
10-04-410070	Leased emp EDC	\$83,000.00	\$10,155.96	\$56,812.61	\$26,187.39	68.45
10-04-410075	HOSPITAL PD CONTRACT	\$121,000.00	\$2,336.80	\$34,741.68	\$86,258.32	28.71
10-04-460330	ANIMAL CONTROL REVENUE	\$500.00	\$15.00	\$630.00	(\$130.00)	126.00
10-04-460500	ROAD MAINTENANCE FEE	\$0.00	\$45.00	\$168.86	(\$168.86)	0.00



City of Hamilton
Revenue Statement : 2019 - 2020
for Accounting Period 4/30/2020

GENERAL FUND

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
Total Dept.	REVENUE	\$2,531,060.00	\$218,030.34	\$1,935,108.25	\$595,951.75	76.45
Total Revenues	GENERAL FUND	\$2,531,060.00	\$218,030.34	\$1,935,108.25	\$595,951.75	76.45



City of Hamilton
Revenue Statement : 2019 - 2020
for Accounting Period 4/30/2020

UTILITY FUND

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
60-54-460010	WATER SALES	\$1,348,680.00	\$101,516.95	\$748,507.08	\$600,172.92	55.50
60-54-460011	Water Sales from General	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00
60-54-460020	WATER SALES MULTI COUNTY	\$445,000.00	\$31,827.32	\$285,384.20	\$159,615.80	64.13
60-54-460030	PENALTY & INTEREST	\$20,000.00	\$1,847.07	\$12,716.65	\$7,283.35	63.58
60-54-460090	WATER TAPS	\$2,000.00	\$0.00	\$2,150.00	(\$150.00)	107.50
60-54-460110	SEWER SERVICE FEES	\$617,375.00	\$50,632.35	\$346,721.47	\$270,653.53	56.16
60-54-460120	CONNECT FEES	\$2,500.00	\$595.00	\$4,025.00	(\$1,525.00)	161.00
60-54-460130	SEWER TAPS	\$1,500.00	\$0.00	\$500.00	\$1,000.00	33.33
60-54-460210	INTEREST INCOME	\$2,000.00	\$177.08	\$3,296.05	(\$1,296.05)	164.80
60-54-460220	MISCELLANEOUS INCOME	\$0.00	\$150.00	\$45,604.02	(\$45,604.02)	0.00
60-54-460230	WATER METER FEE-2017 PROJECT	\$100,000.00	\$8,699.75	\$60,727.75	\$39,272.25	60.73
Total Dept.	UTILITY REVENUES	\$2,546,055.00	\$195,445.52	\$1,509,632.22	\$1,036,422.78	59.29
Total Revenues	UTILITY FUND	\$2,546,055.00	\$195,445.52	\$1,509,632.22	\$1,036,422.78	59.29



City of Hamilton
Revenue Statement : 2019 - 2020
for Accounting Period 4/30/2020

PARK/REC IMPR FUND

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
70-06-401180	INTEREST EARNED	\$0.00	\$0.90	\$6.34	(\$6.34)	0.00
Total Dept.	PARKS/REC IMPR REV	\$0.00	\$0.90	\$6.34	(\$6.34)	0.00
Total Revenues	PARK/REC IMPR FUND	\$0.00	\$0.90	\$6.34	(\$6.34)	0.00



City of Hamilton
Revenue Statement : 2019 - 2020
for Accounting Period 4/30/2020

POLICE FUND

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
71-06-401180	INTEREST EARNED	\$0.00	\$1.14	\$8.05	(\$8.05)	0.00
Total Dept.	PARKS/REC IMPR REV	\$0.00	\$1.14	\$8.05	(\$8.05)	0.00
Total Revenues	POLICE FUND	\$0.00	\$1.14	\$8.05	(\$8.05)	0.00



City of Hamilton
Revenue Statement : 2019 - 2020
for Accounting Period 4/30/2020

AIRPORT FUND

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
75-04-401270	FUEL SALES-JET	\$30,000.00	\$258.82	\$11,129.39	\$18,870.61	37.10
75-04-401271	FUEL SALES-100 LL	\$30,000.00	\$1,151.00	\$15,139.91	\$14,860.09	50.47
75-04-401500	OTHER RESOURCES	\$23,200.00	\$0.00	\$0.00	\$23,200.00	0.00
75-04-401610	GRANT REVENUE/AIRPORT	\$20,000.00	\$0.00	\$31,168.54	(\$11,168.54)	155.84
75-04-401620	TRANS FOR GRANT-STREET FUND	\$23,200.00	\$0.00	\$0.00	\$23,200.00	0.00
75-04-460012	LAND LEASE	\$1,920.00	\$0.00	\$2,240.00	(\$320.00)	116.67
75-04-460013	HANGAR REVENUE	\$39,000.00	\$2,030.00	\$21,336.25	\$17,663.75	54.71
Total Dept.	REVENUE	\$167,320.00	\$3,439.82	\$81,014.09	\$86,305.91	48.42
Total Revenues	AIRPORT FUND	\$167,320.00	\$3,439.82	\$81,014.09	\$86,305.91	48.42



City of Hamilton
Revenue Statement : 2019 - 2020
for Accounting Period 4/30/2020

GRANT FUND

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
90-04-401710	TRANSFER IN FROM UTILITY FUND FOR '89 SERIES PMT	\$0.00	\$19,537.00	\$117,222.00	(\$117,222.00)	0.00
Total Dept.	REVENUE	\$0.00	\$19,537.00	\$117,222.00	(\$117,222.00)	0.00



City of Hamilton
Revenue Statement : 2019 - 2020
for Accounting Period 4/30/2020

GRANT FUND

Account #	Account Description	Estimated Revenue	Activity this Period	Revenue YTD	Uncollected YTD	% Coll
90-05-501008	CDBG REV 2017	\$0.00	\$3,025.00	\$16,209.33	(\$16,209.33)	0.00
90-05-501100	INTEREST INCOME	\$0.00	\$30.19	\$847.63	(\$847.63)	0.00
Total Dept.	GRANT RECEIPTS	\$0.00	\$3,055.19	\$17,056.96	(\$17,056.96)	0.00
Total Revenues	GRANT FUND	\$0.00	\$22,592.19	\$134,278.96	(\$134,278.96)	0.00
Grand Total		\$5,244,435.00	\$439,509.91	\$3,660,047.91	\$1,584,387.09	69.79



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GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	11	CONTRACT SERVICES					
10-11-615011	HAMILTON CO APPRAISAL DIS	\$25,000.00	\$0.00	\$24,920.64	\$0.00	\$79.36	99.68
10-11-615053	SANITATION	\$420,000.00	\$36,709.82	\$267,112.66	\$0.00	\$152,887.34	63.60
10-11-645011	UNITED CARE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	100.00
10-11-645021	ECON DEV CORP 1/2 SALES	\$199,000.00	\$15,211.07	\$134,266.11	\$0.00	\$64,733.89	67.47
10-11-645030	LIBRARY OPERATIONS	\$20,000.00	\$5,000.00	\$15,000.00	\$0.00	\$5,000.00	75.00
Total Dept.	CONTRACT SERVICES	\$670,000.00	\$56,920.89	\$447,299.41	\$0.00	\$222,700.59	66.76



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Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	12	FIRE DEPARTMENT					
10-12-601710	ACTIVE FIREMEN	\$6,000.00	\$500.00	\$3,500.00	\$0.00	\$2,500.00	58.33
10-12-601750	Retired Firemen	\$2,700.00	\$225.00	\$1,725.00	\$0.00	\$975.00	63.89
10-12-610190	GAS/DIESEL	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	100.00
10-12-616000	Electrical	\$1,500.00	\$88.15	\$780.11	\$0.00	\$719.89	52.01
10-12-616001	Gas	\$1,500.00	\$99.16	\$945.55	\$0.00	\$554.45	63.04
10-12-616002	Water/Sewer	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00
10-12-625010	CITY Vehicles/Equipment	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0.00
10-12-630040	BUILDING & YARD	\$6,000.00	\$0.00	\$397.51	\$0.00	\$5,602.49	6.63
10-12-635110	MISCELLANEOUS	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00
10-12-691070	DEBT SER CAP LEASE PRIN	\$39,300.00	\$0.00	\$40,178.66	\$0.00	(\$878.66)	102.24
10-12-691071	DEBT SER CAP LEASE INT	\$4,715.00	\$0.00	\$3,814.34	\$0.00	\$900.66	80.90
Total Dept.	FIRE DEPARTMENT	\$68,415.00	\$912.31	\$51,641.17	\$0.00	\$16,773.83	75.48



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Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	13	STREETS					
10-13-601610	REGULAR SALARIES	\$85,805.00	\$5,471.07	\$52,495.14	\$0.00	\$33,309.86	61.18
10-13-601660	OVERTIME	\$4,000.00	\$864.61	\$4,666.87	\$0.00	(\$666.87)	116.67
10-13-605000	MEDICARE	\$1,244.00	\$90.07	\$796.59	\$0.00	\$447.41	64.03
10-13-605010	SOCIAL SECURITY	\$5,320.00	\$385.12	\$3,406.26	\$0.00	\$1,913.74	64.03
10-13-605020	HOSPITALIZATION/LIFE	\$11,900.00	\$1,232.64	\$10,682.88	\$0.00	\$1,217.12	89.77
10-13-605030	WORKMANS COMPENSATION	\$12,000.00	\$567.68	\$5,006.69	\$0.00	\$6,993.31	41.72
10-13-605040	PENSION CONTRIBUTION	\$15,600.00	\$973.81	\$9,372.30	\$0.00	\$6,227.70	60.08
10-13-605060	UNIFORMS	\$1,000.00	\$16.49	\$710.29	\$0.00	\$289.71	71.03
10-13-610190	GAS/DIESEL	\$13,000.00	\$526.51	\$3,904.29	\$0.00	\$9,095.71	30.03
10-13-610210	MINOR TOOLS & SUPPLIES	\$5,800.00	\$687.21	\$2,706.71	\$0.00	\$3,093.29	46.67
10-13-610250	STREET PAINTING	\$800.00	\$202.03	\$202.03	\$0.00	\$597.97	25.25
10-13-615030	TELEPHONE	\$2,000.00	\$40.00	\$1,115.51	\$0.00	\$884.49	55.78
10-13-615050	STREET LIGHTING	\$42,000.00	\$2,708.89	\$18,839.44	\$0.00	\$23,160.56	44.86
10-13-616000	Electrical	\$4,000.00	\$327.16	\$2,428.96	\$0.00	\$1,571.04	60.72
10-13-616005	UTILITY GAS	\$2,000.00	\$89.36	\$1,803.24	\$0.00	\$196.76	90.16
10-13-625010	CITY Vehicles/Equipment	\$15,000.00	\$2,335.33	\$9,156.80	\$0.00	\$5,843.20	61.05
10-13-625020	STREET SIGNS	\$4,000.00	\$0.00	\$1,260.94	\$0.00	\$2,739.06	31.52
10-13-625090	EQUIP-BACKHOE&TRACTOR	\$21,000.00	\$1,336.40	\$15,225.10	\$0.00	\$5,774.90	72.50
10-13-630040	BUILDING & YARD	\$1,000.00	\$719.39	\$5,787.12	\$0.00	(\$4,787.12)	578.71
10-13-635010	ASPHALT & CALICHE	\$70,000.00	\$5,807.69	\$32,835.21	\$0.00	\$37,164.79	46.91
10-13-635020	SEALCOATING/PAVING	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	0.00
10-13-635030	BRIDGES/CULVERTS	\$15,000.00	\$0.00	\$8,838.00	\$0.00	\$6,162.00	58.92
10-13-640042	Chemicals-Mosquito Cntrl	\$2,000.00	\$0.00	\$1,046.97	\$0.00	\$953.03	52.35
10-13-651121	CAPITAL IMPROVEMENT PROJECT	\$37,396.00	\$0.00	\$0.00	\$0.00	\$37,396.00	0.00
Total Dept.	STREETS	\$451,865.00	\$24,381.46	\$192,287.34	\$0.00	\$259,577.66	42.55



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Department	15	PARKS					
10-15-601414	SECURITY	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
10-15-601610	REGULAR SALARIES	\$63,900.00	\$4,954.00	\$44,516.75	\$0.00	\$19,383.25	69.67
10-15-601615	SWIM POOL MANAGER	\$3,900.00	\$0.00	\$0.00	\$0.00	\$3,900.00	0.00
10-15-601616	ASSIST POOL MNGR	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00	0.00
10-15-601617	LIFEGUARDS	\$8,700.00	\$0.00	\$0.00	\$0.00	\$8,700.00	0.00
10-15-601618	SEASONAL EMPLOYEES	\$6,000.00	\$0.00	\$667.50	\$0.00	\$5,332.50	11.13
10-15-601660	OVERTIME	\$1,000.00	\$618.00	\$3,378.19	\$0.00	(\$2,378.19)	337.82
10-15-605000	MEDICARE	\$1,390.00	\$80.15	\$697.48	\$0.00	\$692.52	50.18
10-15-605010	SOCIAL SECURITY	\$4,900.00	\$342.69	\$2,982.37	\$0.00	\$1,917.63	60.86
10-15-605020	HOSPITALIZATION/LIFE	\$6,000.00	\$616.32	\$5,957.76	\$0.00	\$42.24	99.30
10-15-605030	WORKMANS COMPENSATION	\$3,800.00	\$222.88	\$1,942.50	\$0.00	\$1,857.50	51.12
10-15-605040	PENSION CONTRIBUTION	\$8,100.00	\$562.24	\$6,617.94	\$0.00	\$1,482.06	81.70
10-15-605060	UNIFORMS	\$1,000.00	\$0.00	\$815.59	\$0.00	\$184.41	81.56
10-15-610030	OFFICE SUPPLIES	\$250.00	\$0.00	\$24.97	\$0.00	\$225.03	9.99
10-15-610090	MERCHANDISE FOR RESALE	\$694.00	\$0.00	\$0.00	\$0.00	\$694.00	0.00
10-15-610110	JANITORIAL SUPPLIES	\$500.00	\$0.00	\$56.13	\$0.00	\$443.87	11.23
10-15-610130	CHEMICALS	\$1,500.00	\$11.05	\$318.40	\$0.00	\$1,181.60	21.23
10-15-610175	SWIMMING POOL CHEMICALS	\$3,500.00	\$1,242.00	\$1,242.00	\$0.00	\$2,258.00	35.49
10-15-610190	GAS/DIESEL	\$6,000.00	\$193.39	\$1,414.26	\$0.00	\$4,585.74	23.57
10-15-610210	MINOR TOOLS & SUPPLIES	\$4,000.00	\$65.56	\$1,420.36	\$0.00	\$2,579.64	35.51
10-15-610211	Inmate food & drink	\$2,000.00	\$26.69	\$381.13	\$0.00	\$1,618.87	19.06
10-15-615030	TELEPHONE	\$1,500.00	\$96.53	\$1,018.79	\$0.00	\$481.21	67.92
10-15-616000	Electrical	\$14,000.00	\$745.88	\$11,774.72	\$0.00	\$2,225.28	84.11
10-15-616001	Gas	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
10-15-616002	Water/Sewer	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	0.00
10-15-625010	CITY Vehicles/Equipment	\$3,000.00	\$861.30	\$1,431.64	\$0.00	\$1,568.36	47.72
10-15-625040	PLAYGROUND/PICNIC TABLES	\$1,500.00	\$0.00	\$2,045.98	\$0.00	(\$545.98)	136.40
10-15-625090	MOWING EQUIPMENT	\$7,500.00	\$0.00	\$8,807.38	\$0.00	(\$1,307.38)	117.43
10-15-630010	ELECTRICAL EQUIPMENT	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
10-15-630020	PLUMBING	\$100.00	\$631.00	\$631.00	\$0.00	(\$531.00)	631.00
10-15-635070	BUILDINGS/PAVILLION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
10-15-640040	TRAVEL/SCHOOLS	\$0.00	\$0.00	\$167.28	\$0.00	(\$167.28)	0.00



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Department	15	PARKS					
Total Dept.	PARKS	\$168,634.00	\$11,269.68	\$98,310.12	\$0.00	\$70,323.88	58.30



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Department	17	POLICE-HOSPITAL SECURITY					
10-17-601610	REGULAR SALARIES	\$71,000.00	\$2,826.94	\$21,870.91	\$0.00	\$49,129.09	30.80
10-17-601660	OVERTIME	\$0.00	\$0.00	\$75.72	\$0.00	(\$75.72)	0.00
10-17-605000	MEDICARE	\$1,100.00	\$39.31	\$306.49	\$0.00	\$793.51	27.86
10-17-605010	SOCIAL SECURITY	\$4,450.00	\$168.10	\$1,310.53	\$0.00	\$3,139.47	29.45
10-17-605020	HOSPITALIZATION	\$7,700.00	\$410.88	\$3,081.60	\$0.00	\$4,618.40	40.02
10-17-605030	WORKMAN'S COMPENSATION	\$3,100.00	\$122.97	\$954.68	\$0.00	\$2,145.32	30.80
10-17-605040	PENSION CONTRIBUTION	\$12,300.00	\$434.50	\$3,625.00	\$0.00	\$8,675.00	29.47
10-17-605060	UNIFORMS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
10-17-640040	TRAINING/TRAVEL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
Total Dept.	POLICE-HOSPITAL SECURITY	\$101,650.00	\$4,002.70	\$31,224.93	\$0.00	\$70,425.07	30.72



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Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	18	ADMINISTRATION					
10-18-601610	REGULAR SALARIES	\$180,000.00	\$14,490.16	\$103,862.94	\$0.00	\$76,137.06	57.70
10-18-605000	MEDICARE	\$2,840.00	\$191.69	\$1,352.08	\$0.00	\$1,487.92	47.61
10-18-605010	SOCIAL SECURITY	\$11,680.00	\$819.57	\$5,780.76	\$0.00	\$5,899.24	49.49
10-18-605020	HOSPITALIZATION/LIFE	\$7,535.00	\$821.76	\$4,116.06	\$0.00	\$3,418.94	54.63
10-18-605030	WORKMANS COMPENSATION	\$850.00	\$65.22	\$456.48	\$0.00	\$393.52	53.70
10-18-605040	PENSION CONTRIBUTION	\$33,000.00	\$2,227.15	\$16,807.04	\$0.00	\$16,192.96	50.93
10-18-610010	POSTAGE	\$800.00	\$0.00	\$119.55	\$0.00	\$680.45	14.94
10-18-610030	OFFICE SUPPLIES	\$2,000.00	\$141.64	\$1,184.47	\$0.00	\$815.53	59.22
10-18-610070	SUNDRY/FEES	\$200.00	\$0.00	\$35.00	\$0.00	\$165.00	17.50
10-18-610150	PEST CONTROL	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0.00
10-18-610210	MINOR TOOLS & SUPPLIES	\$500.00	\$48.98	\$175.56	\$0.00	\$324.44	35.11
10-18-615020	INSURANCE	\$20,000.00	\$0.00	\$23,309.82	\$0.00	(\$3,309.82)	116.55
10-18-615030	TELEPHONE	\$5,000.00	\$178.80	\$2,239.90	\$0.00	\$2,760.10	44.80
10-18-615070	LEGAL AUDITING	\$12,700.00	\$641.25	\$11,396.25	\$0.00	\$1,303.75	89.73
10-18-615080	LEGAL NOTICES	\$300.00	\$0.00	\$283.83	\$0.00	\$16.17	94.61
10-18-615090	ELECTIONS	\$3,000.00	\$0.00	\$779.49	\$0.00	\$2,220.51	25.98
10-18-616000	Electrical	\$2,400.00	\$114.48	\$826.97	\$0.00	\$1,573.03	34.46
10-18-616001	Gas	\$700.00	\$45.22	\$370.11	\$0.00	\$329.89	52.87
10-18-616002	Water/Sewer	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
10-18-625070	FURNITURE & FIXTURES	\$1,000.00	\$596.84	\$596.84	\$0.00	\$403.16	59.68
10-18-630040	BUILDING & YARD	\$2,000.00	\$720.65	\$3,352.01	\$0.00	(\$1,352.01)	167.60
10-18-640032	DUES	\$2,800.00	\$0.00	\$818.00	\$0.00	\$1,982.00	29.21
10-18-640040	TRAVEL/SCHOOLS	\$5,000.00	\$0.00	\$3,337.21	\$0.00	\$1,662.79	66.74
10-18-645020	CONTINGENCY FUND	\$5,000.00	\$0.00	\$8,061.44	\$0.00	(\$3,061.44)	161.23
10-18-645023	Hotel/Motel tax-Chamber	\$19,000.00	\$3,147.41	\$13,776.74	\$0.00	\$5,223.26	72.51
10-18-645075	MAIN STREET PROGRAM	\$30,000.00	\$0.00	\$5,294.10	\$0.00	\$24,705.90	17.65
Total Dept.	ADMINISTRATION	\$349,405.00	\$24,250.82	\$208,332.65	\$0.00	\$141,072.35	59.62



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Department	20	MUNICIPAL COURT					
10-20-601025	JUDGE FEES	\$7,000.00	\$580.00	\$4,060.00	\$0.00	\$2,940.00	58.00
10-20-601310	CITY ATTORNEY	\$3,000.00	\$512.34	\$2,992.71	\$0.00	\$7.29	99.76
10-20-601610	REGULAR SALARIES	\$42,500.00	\$3,009.28	\$23,008.63	\$0.00	\$19,491.37	54.14
10-20-605000	MEDICARE	\$580.00	\$52.97	\$390.56	\$0.00	\$189.44	67.34
10-20-605010	SOCIAL SECURITY	\$2,480.00	\$226.50	\$1,669.99	\$0.00	\$810.01	67.34
10-20-605020	HOSPITALIZATION/LIFE	\$5,016.00	\$410.88	\$3,081.60	\$0.00	\$1,934.40	61.44
10-20-605030	WORKMANS COMPENSATION	\$190.00	\$18.10	\$132.79	\$0.00	\$57.21	69.89
10-20-605040	PENSION CONTRIBUTION	\$7,700.00	\$541.26	\$4,281.41	\$0.00	\$3,418.59	55.60
10-20-610010	POSTAGE	\$1,600.00	\$0.00	\$581.41	\$0.00	\$1,018.59	36.34
10-20-610050	PRINTING/OFFICE SUPPLIES	\$1,400.00	\$127.51	\$1,049.80	\$0.00	\$350.20	74.99
10-20-610070	FEES/DUES	\$200.00	\$100.00	\$155.00	\$0.00	\$45.00	77.50
10-20-615030	TELEPHONE	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00
10-20-640040	TRAVEL/SCHOOLS	\$700.00	\$0.00	\$500.00	\$0.00	\$200.00	71.43
10-20-645035	COURT FEES DUE TO CASA	\$200.00	\$0.00	\$1,120.08	\$0.00	(\$920.08)	560.04
10-20-645040	COURT SECURITY UPDATE	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00
Total Dept.	MUNICIPAL COURT	\$73,266.00	\$5,578.84	\$43,023.98	\$0.00	\$30,242.02	58.72



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Department	22	ADMIN/COUNCIL					
10-22-601010	MAYOR	\$1,500.00	\$125.00	\$875.00	\$0.00	\$625.00	58.33
10-22-601020	COUNCIL	\$1,500.00	\$125.00	\$875.00	\$0.00	\$625.00	58.33
10-22-601310	CITY ATTORNEY	\$8,000.00	\$497.27	\$1,989.09	\$0.00	\$6,010.91	24.86
10-22-605000	MEDICARE	\$75.00	\$10.73	\$53.78	\$0.00	\$21.22	71.71
10-22-605010	SOCIAL SECURITY	\$350.00	\$45.92	\$230.37	\$0.00	\$119.63	65.82
10-22-605030	WORKMANS COMPENSATION	\$35.00	\$3.23	\$15.89	\$0.00	\$19.11	45.40
10-22-605040	Pension Compensation	\$1,200.00	\$76.43	\$305.73	\$0.00	\$894.27	25.48
10-22-640032	DUES	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00
10-22-640040	TRAVEL-COUNCIL	\$500.00	\$0.00	\$205.77	\$0.00	\$294.23	41.15
10-22-645032	Council Meetings	\$2,500.00	\$25.98	\$955.23	\$0.00	\$1,544.77	38.21
Total Dept.	ADMIN/COUNCIL	\$15,910.00	\$909.56	\$5,505.86	\$0.00	\$10,404.14	34.61



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Department	24	POLICE DEPARTMENT					
10-24-601412	FIELD INVESTIGATION	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
10-24-601610	REGULAR SALARIES	\$305,400.00	\$25,707.70	\$182,839.58	\$0.00	\$122,560.42	59.87
10-24-601660	OVERTIME	\$10,000.00	\$808.93	\$7,474.61	\$0.00	\$2,525.39	74.75
10-24-605000	MEDICARE	\$4,425.00	\$379.24	\$2,731.92	\$0.00	\$1,693.08	61.74
10-24-605010	SOCIAL SECURITY	\$18,900.00	\$1,621.56	\$11,681.11	\$0.00	\$7,218.89	61.80
10-24-605020	HOSPITALIZATION	\$40,150.00	\$2,876.16	\$20,338.56	\$0.00	\$19,811.44	50.66
10-24-605030	WORKMAN'S COMP	\$13,300.00	\$1,061.44	\$7,612.75	\$0.00	\$5,687.25	57.24
10-24-605040	PENSION CONTRIBUTION	\$55,900.00	\$4,075.62	\$31,215.74	\$0.00	\$24,684.26	55.84
10-24-605060	UNIFORMS	\$6,500.00	\$0.00	\$489.34	\$0.00	\$6,010.66	7.53
10-24-610010	POSTAGE	\$300.00	\$63.15	\$367.89	\$0.00	(\$67.89)	122.63
10-24-610030	OFFICE SUPPLIES	\$2,500.00	\$610.44	\$2,128.12	\$0.00	\$371.88	85.12
10-24-610172	TESTING/EXAM	\$500.00	\$0.00	\$10.00	\$0.00	\$490.00	2.00
10-24-610190	FUEL/OIL	\$18,000.00	\$1,563.31	\$11,592.04	\$0.00	\$6,407.96	64.40
10-24-615030	TELEPHONE	\$4,000.00	\$321.28	\$3,414.34	\$0.00	\$585.66	85.36
10-24-615031	SOFTWARE SUPPORT	\$13,500.00	\$777.41	\$10,889.81	\$0.00	\$2,610.19	80.67
10-24-615041	DISPATCH AND JAIL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
10-24-615080	LEGAL NOTICE	\$100.00	\$0.00	\$96.25	\$0.00	\$3.75	96.25
10-24-625010	VEHICLE REPAIR	\$10,000.00	\$531.83	\$10,891.20	\$0.00	(\$891.20)	108.91
10-24-625015	EQUIPMENT REPAIR	\$2,000.00	\$0.00	\$579.88	\$0.00	\$1,420.12	28.99
10-24-635110	MISCELLANEOUS	\$3,000.00	\$1,809.43	\$3,523.94	\$0.00	(\$523.94)	117.46
10-24-640031	DUES/SUBSCRIPTIONS	\$500.00	\$0.00	\$568.36	\$0.00	(\$68.36)	113.67
10-24-640032	EDUCATION MATERIAL	\$350.00	\$0.00	\$445.00	\$0.00	(\$95.00)	127.14
10-24-640040	TRAINING/TRAVEL	\$4,000.00	\$0.00	\$605.00	\$0.00	\$3,395.00	15.13
10-24-651121	CAPITAL IMPROVEMENT	\$7,000.00	\$0.00	\$27,308.49	\$0.00	(\$20,308.49)	390.12
10-24-691070	POLICE VEHICLE CAPITAL DEBT SERVICE-PRINCIPLE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0.00
10-24-691071	POLICE VEHICLE CAPITAL DEBT SERVICE-INTEREST	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
Total Dept.	POLICE DEPARTMENT	\$538,325.00	\$42,207.50	\$336,803.93	\$0.00	\$201,521.07	62.57



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GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	26	CODE ENFORCEMENT					
10-26-601610	REGULAR SALARIES	\$30,000.00	\$3,149.99	\$23,657.63	\$0.00	\$6,342.37	78.86
10-26-601660	OVERTIME	\$0.00	\$311.55	\$2,605.77	\$0.00	(\$2,605.77)	0.00
10-26-605000	MEDICARE	\$450.00	\$49.68	\$377.19	\$0.00	\$72.81	83.82
10-26-605010	SOCIAL SECURITY	\$1,850.00	\$212.46	\$1,613.20	\$0.00	\$236.80	87.20
10-26-605020	HOSPITALIZATION/LIFE	\$3,900.00	\$410.88	\$3,081.60	\$0.00	\$818.40	79.02
10-26-605030	WORKMANS COMPENSATION	\$300.00	\$150.57	\$1,142.38	\$0.00	(\$842.38)	380.79
10-26-605040	PENSION CONTRIBUTION	\$5,300.00	\$532.03	\$4,322.46	\$0.00	\$977.54	81.56
10-26-610010	POSTAGE	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00
10-26-610030	OFFICE SUPPLIES	\$200.00	\$43.48	\$150.21	\$0.00	\$49.79	75.11
10-26-615030	TELEPHONE	\$450.00	\$36.52	\$329.70	\$0.00	\$120.30	73.27
10-26-615080	LEGAL NOTICES	\$500.00	\$0.00	\$13.75	\$0.00	\$486.25	2.75
10-26-625010	CITY VEHICLES/EQUIPMENT	\$1,500.00	\$0.00	\$76.38	\$0.00	\$1,423.62	5.09
10-26-640032	DUES	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00
10-26-640040	TRAVEL/SCHOOLS	\$500.00	\$0.00	\$150.00	\$0.00	\$350.00	30.00
Total Dept.	CODE ENFORCEMENT	\$45,250.00	\$4,897.16	\$37,520.27	\$0.00	\$7,729.73	82.92



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GENERAL FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	28	ANIMAL CONTROL					
10-28-601610	REGULAR SALARIES	\$26,700.00	\$2,000.00	\$14,556.25	\$0.00	\$12,143.75	54.52
10-28-601660	OVERTIME	\$0.00	\$75.00	\$796.88	\$0.00	(\$796.88)	0.00
10-28-605000	MEDICARE	\$400.00	\$29.79	\$220.57	\$0.00	\$179.43	55.14
10-28-605010	SOCIAL SECURITY	\$1,670.00	\$127.41	\$943.18	\$0.00	\$726.82	56.48
10-28-605020	HOSPITALIZATION/LIFE	\$3,900.00	\$410.88	\$3,081.60	\$0.00	\$818.40	79.02
10-28-605030	WORKMANS COMPENSATION	\$270.00	\$129.69	\$959.57	\$0.00	(\$689.57)	355.40
10-28-605040	PENSION CONTRIBUTION	\$4,800.00	\$318.93	\$2,533.78	\$0.00	\$2,266.22	52.79
10-28-605060	UNIFORMS	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00
10-28-610020	ANIMAL FEED/MISC	\$8,200.00	\$399.21	\$3,387.17	\$0.00	\$4,812.83	41.31
10-28-625010	CITY VEHICLES/EQUIPMENT	\$2,000.00	\$2.69	\$1,068.70	\$0.00	\$931.30	53.44
10-28-640040	TRAINING/TRAVEL	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00
Total Dept.	ANIMAL CONTROL	\$48,340.00	\$3,493.60	\$27,547.70	\$0.00	\$20,792.30	56.99
Total Fund	GENERAL FUND	\$2,531,060.00	\$178,824.52	\$1,479,497.36	\$0.00	\$1,051,562.64	58.45



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UTILITY FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	63	WATER DISTRIBUTION					
60-63-401700	TRANSFER OUT TO UTILITY FUND FOR '89 SERIES PMT	\$0.00	\$19,537.00	\$117,222.00	\$0.00	(\$117,222.00)	0.00
60-63-601610	REGULAR SALARIES	\$125,800.00	\$8,243.13	\$59,493.31	\$0.00	\$66,306.69	47.29
60-63-601660	OVERTIME	\$5,000.00	\$1,422.90	\$4,981.23	\$0.00	\$18.77	99.62
60-63-605000	MEDICARE	\$1,850.00	\$129.39	\$859.05	\$0.00	\$990.95	46.44
60-63-605010	SOCIAL SECURITY	\$7,800.00	\$553.27	\$3,673.35	\$0.00	\$4,126.65	47.09
60-63-605020	HOSPITALIZATION/LIFE	\$20,075.00	\$1,232.64	\$8,628.48	\$0.00	\$11,446.52	42.98
60-63-605030	WORKMANS COMPENSATION	\$7,200.00	\$496.07	\$3,309.89	\$0.00	\$3,890.11	45.97
60-63-605040	PENSION CONTRIBUTION	\$23,800.00	\$1,485.67	\$10,715.90	\$0.00	\$13,084.10	45.02
60-63-605060	UNIFORMS	\$2,000.00	\$0.00	\$1,669.22	\$0.00	\$330.78	83.46
60-63-610130	CHEMICALS	\$99.09	\$0.00	\$0.00	\$0.00	\$99.09	0.00
60-63-610170	LABORATORY SUPPLIES	\$250.00	\$0.00	\$233.33	\$0.00	\$16.67	93.33
60-63-610190	GAS/DIESEL	\$10,000.00	\$548.01	\$4,374.91	\$0.00	\$5,625.09	43.75
60-63-610210	MINOR TOOLS & SUPPLIES	\$2,000.00	\$302.86	\$3,558.86	\$0.00	(\$1,558.86)	177.94
60-63-615030	TELEPHONE	\$3,600.00	\$60.00	\$907.49	\$0.00	\$2,692.51	25.21
60-63-615120	DUES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
60-63-615150	WATER PURCHASES ULRMWD	\$1,200,000.00	\$0.00	\$655,071.69	\$0.00	\$544,928.31	54.59
60-63-615160	TCEQ WATER SYSTEM FEES	\$4,500.00	\$0.00	\$393.95	\$0.00	\$4,106.05	8.75
60-63-615170	LABORATORY TESTING	\$3,000.00	\$0.00	\$2,079.50	\$0.00	\$920.50	69.32
60-63-616000	Electrical	\$40,000.00	\$2,310.89	\$18,242.21	\$0.00	\$21,757.79	45.61
60-63-616005	UTILITY GAS	\$600.00	\$0.00	\$244.00	\$0.00	\$356.00	40.67
60-63-625011	VEHICLES & EQUIPMENT	\$10,000.00	\$416.06	\$5,311.22	\$0.00	\$4,688.78	53.11
60-63-625150	WATER MAINS/SYSTEM REPAIR	\$55,000.00	\$94.10	\$21,990.13	\$0.00	\$33,009.87	39.98
60-63-630060	SUNDRY/FEES	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00
60-63-640020	SCHOOLS	\$2,000.00	\$658.20	\$1,772.53	\$0.00	\$227.47	88.63
60-63-645033	After Hours Meals	\$500.00	\$34.36	\$128.12	\$0.00	\$371.88	25.62
60-63-651180	CAPITAL IMPROVEMENTS	\$20,000.00	\$611.44	\$7,713.72	\$0.00	\$12,286.28	38.57
60-63-691010	PIPELINE PROJECT/89 FMHA	\$204,046.00	\$0.00	\$19,537.00	\$0.00	\$184,509.00	9.57
60-63-691030	Note Payable Water Meters Int	\$80,449.91	\$0.00	\$0.00	\$0.00	\$80,449.91	0.00
60-63-691041	TOWER MAINTENANCE	\$63,635.00	\$8,028.22	\$27,658.33	\$0.00	\$35,976.67	43.46
Total Dept.	WATER DISTRIBUTION	\$1,893,955.00	\$46,164.21	\$979,769.42	\$0.00	\$914,185.58	51.73



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UTILITY FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	64	ADMIN/ACCOUNTING					
		G					
60-64-601310	CITY ATTORNEY	\$6,000.00	\$497.27	\$1,989.09	\$0.00	\$4,010.91	33.15
60-64-601411	Admin Car Allowance	\$1,000.00	\$0.00	\$44.79	\$0.00	\$955.21	4.48
60-64-601610	REGULAR SALARIES	\$84,000.00	\$6,730.88	\$47,874.80	\$0.00	\$36,125.20	56.99
60-64-601660	OVERTIME	\$0.00	\$198.33	\$2,598.92	\$0.00	(\$2,598.92)	0.00
60-64-605000	MEDICARE	\$1,250.00	\$100.94	\$750.14	\$0.00	\$499.86	60.01
60-64-605010	SOCIAL SECURITY	\$5,200.00	\$431.58	\$3,207.64	\$0.00	\$1,992.36	61.69
60-64-605020	HOSPITALIZATION/LIFE	\$7,375.00	\$821.76	\$5,957.76	\$0.00	\$1,417.24	80.78
60-64-605030	WORKMANS COMPENSATION	\$400.00	\$33.42	\$236.10	\$0.00	\$163.90	59.03
60-64-605040	PENSION CONTRIBUTION	\$15,900.00	\$1,141.44	\$8,728.09	\$0.00	\$7,171.91	54.89
60-64-610010	POSTAGE	\$8,000.00	\$427.68	\$4,076.52	\$0.00	\$3,923.48	50.96
60-64-610030	OFFICE SUPPLIES	\$4,500.00	\$366.46	\$1,386.33	\$0.00	\$3,113.67	30.81
60-64-610070	SUNDRY/FEES	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00
60-64-610210	MINOR TOOLS & SUPPLIES	\$250.00	\$0.00	\$77.40	\$0.00	\$172.60	30.96
60-64-615020	INSURANCE	\$21,000.00	\$0.00	\$23,309.82	\$0.00	(\$2,309.82)	111.00
60-64-615022	TELEPHONE	\$3,500.00	\$162.26	\$2,041.85	\$0.00	\$1,458.15	58.34
60-64-615070	LEGAL AUDITING	\$11,125.00	\$641.25	\$11,396.25	\$0.00	(\$271.25)	102.44
60-64-615080	LEGAL NOTICES	\$250.00	\$0.00	\$119.37	\$0.00	\$130.63	47.75
60-64-616000	Electrical	\$2,300.00	\$114.48	\$826.95	\$0.00	\$1,473.05	35.95
60-64-616001	Gas	\$600.00	\$45.21	\$370.08	\$0.00	\$229.92	61.68
60-64-625050	OFFICE MACHINES	\$25,000.00	\$410.36	\$14,378.38	\$0.00	\$10,621.62	57.51
60-64-625070	FURNITURE & FIXTURES	\$1,000.00	\$537.83	\$1,768.33	\$0.00	(\$768.33)	176.83
60-64-640032	DUES	\$1,000.00	\$0.00	\$300.00	\$0.00	\$700.00	30.00
60-64-640040	TRAVEL/SCHOOLS	\$1,500.00	\$0.00	\$130.00	\$0.00	\$1,370.00	8.67
60-64-645020	CONTINGENCY FUND	\$15,000.00	\$0.00	\$1,000.24	\$0.00	\$13,999.76	6.67
60-64-671030	Professional Fees/Eng	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0.00
Total Dept.	ADMIN/ACCOUNTING	\$246,400.00	\$12,661.15	\$132,568.85	\$0.00	\$113,831.15	53.80



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UTILITY FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	65	SEWER SYSTEM					
60-65-601610	REGULAR SALARIES	\$73,500.00	\$5,882.88	\$39,796.34	\$0.00	\$33,703.66	54.14
60-65-601660	OVERTIME	\$8,000.00	\$286.26	\$3,031.22	\$0.00	\$4,968.78	37.89
60-65-605000	MEDICARE	\$1,180.00	\$88.75	\$615.62	\$0.00	\$564.38	52.17
60-65-605010	SOCIAL SECURITY	\$5,050.00	\$379.43	\$2,632.24	\$0.00	\$2,417.76	52.12
60-65-605020	HOSPITALIZATION/LIFE	\$7,590.00	\$821.76	\$4,725.12	\$0.00	\$2,864.88	62.25
60-65-605030	WORKMANS COMPENSATION	\$2,710.00	\$219.61	\$1,367.59	\$0.00	\$1,342.41	50.46
60-65-605040	PENSION CONTRIBUTION	\$15,400.00	\$948.20	\$6,996.55	\$0.00	\$8,403.45	45.43
60-65-605060	UNIFORMS	\$1,050.00	\$238.10	\$987.57	\$0.00	\$62.43	94.05
60-65-610130	CHEMICALS	\$15,000.00	\$2,477.49	\$12,550.66	\$0.00	\$2,449.34	83.67
60-65-610171	LABORATORY TESTS	\$10,000.00	\$0.00	\$10,879.00	\$0.00	(\$879.00)	108.79
60-65-610190	GAS/DIESEL	\$2,500.00	\$291.91	\$1,680.58	\$0.00	\$819.42	67.22
60-65-610210	MINOR TOOLS & SUPPLIES	\$3,000.00	\$443.54	\$3,104.02	\$0.00	(\$104.02)	103.47
60-65-615030	TELEPHONE	\$1,500.00	\$60.00	\$1,105.09	\$0.00	\$394.91	73.67
60-65-615210	TCEQ INSP FEES	\$3,500.00	\$0.00	\$3,185.42	\$0.00	\$314.58	91.01
60-65-616000	Electrical	\$55,000.00	\$3,249.59	\$23,033.01	\$0.00	\$31,966.99	41.88
60-65-625010	CITY Vehicles/Equipment	\$3,000.00	\$90.99	\$787.67	\$0.00	\$2,212.33	26.26
60-65-630061	PLANT MAINT	\$40,000.00	\$1,840.67	\$41,000.64	\$0.00	(\$1,000.64)	102.50
60-65-630070	SEWER MAINS/REPAIR/REPLAC	\$35,000.00	\$10,335.91	\$33,666.03	\$0.00	\$1,333.97	96.19
60-65-640020	SCHOOLS	\$1,000.00	\$555.00	\$880.00	\$0.00	\$120.00	88.00
60-65-640070	CDBG 2017 SEWER SYSTEM IMPROVEMENTS	\$0.00	\$0.00	\$13,115.37	\$0.00	(\$13,115.37)	0.00
60-65-640071	CDBG 2019-20 SEWER PLANT	\$31,625.00	\$0.00	\$0.00	\$0.00	\$31,625.00	0.00
60-65-651180	CAPITAL PURCH/LAB SUPPLIES	\$19,060.00	\$0.00	\$29,905.50	\$0.00	(\$10,845.50)	156.90
60-65-671030	Professional Fees/Eng	\$5,000.00	\$0.00	\$1,265.00	\$0.00	\$3,735.00	25.30
60-65-691041	PYMT WW 2006 SERIES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00
60-65-695000	INTEREST EXPENSE	\$46,035.00	\$0.00	\$21,305.62	\$0.00	\$24,729.38	46.28
Total Dept.	SEWER SYSTEM	\$405,700.00	\$28,210.09	\$257,615.86	\$0.00	\$148,084.14	63.50
Total Fund	UTILITY FUND	\$2,546,055.00	\$87,035.45	\$1,369,954.13	\$0.00	\$1,176,100.87	53.81



City of Hamilton

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AIRPORT FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	23	AIRPORT EXPENSES					
75-23-610190	GAS & OIL	\$750.00	\$0.00	\$448.69	\$0.00	\$301.31	59.83
75-23-615019	FUEL-JET	\$22,000.00	\$6,515.23	\$6,515.23	\$0.00	\$15,484.77	29.61
75-23-615030	TELEPHONE / TV	\$3,000.00	\$48.05	\$1,654.89	\$0.00	\$1,345.11	55.16
75-23-616000	Electrical	\$5,400.00	\$455.94	\$3,084.92	\$0.00	\$2,315.08	57.13
75-23-616003	FUEL-100 LL	\$30,940.00	\$9,147.87	\$22,709.72	\$0.00	\$8,230.28	73.40
75-23-616005	UTILITY PROPANE	\$500.00	\$0.00	\$565.15	\$0.00	(\$65.15)	113.03
75-23-625010	COURTESY CAR	\$250.00	\$91.90	\$91.90	\$0.00	\$158.10	36.76
75-23-625011	MOWER / GOLF CART	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
75-23-635112	GEN MAINT / ADMIN	\$1,000.00	\$548.18	\$4,067.01	\$0.00	(\$3,067.01)	406.70
75-23-635150	WATER SYSTEM	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00
75-23-635160	MAINTENANCE / RAMP REIMB	\$20,000.00	\$0.00	\$10,832.87	\$0.00	\$9,167.13	54.16
75-23-635165	AWOS SERV FEE	\$6,000.00	\$0.00	\$5,966.00	\$0.00	\$34.00	99.43
75-23-635170	FAA PAVEMENT PROJECT MATCH	\$46,400.00	\$0.00	\$0.00	\$0.00	\$46,400.00	0.00
75-23-671120	DEBT SERVICE / FUEL TANK	\$30,280.00	\$0.00	\$30,279.31	\$0.00	\$0.69	100.00
Total Dept.	AIRPORT EXPENSES	\$167,320.00	\$16,807.17	\$86,215.69	\$0.00	\$81,104.31	51.53
Total Fund	AIRPORT FUND	\$167,320.00	\$16,807.17	\$86,215.69	\$0.00	\$81,104.31	51.53



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GRANT FUND

Account #	Account Description	Approp Amount	Activity this Period	Expenditure YTD	Encumbrance YTD	Unencumbered Balance	% Exp. & Enc.
Department	82	GRANT ACCTS EXPENSE					
90-82-610008	CDBG EXPENSE 2017	\$0.00	\$3,025.00	\$16,209.33	\$0.00	(\$16,209.33)	0.00
90-82-671120	INTEREST EXPENSE	\$0.00	\$0.00	\$34,833.44	\$0.00	(\$34,833.44)	0.00
Total Dept.	GRANT ACCTS EXPENSE	\$0.00	\$3,025.00	\$51,042.77	\$0.00	(\$51,042.77)	0.00
Total Fund	GRANT FUND	\$0.00	\$3,025.00	\$51,042.77	\$0.00	(\$51,042.77)	0.00
Grand Total		\$5,244,435.00	\$285,692.14	\$2,986,709.95	\$0.00	\$2,257,725.05	56.95

City of Hamilton Sales Tax

Annual Year	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Total
2001-2002	26,578.21	29,436.42	23,199.72	22,830.54	31,537.54	21,282.30	21,749.07	29,843.91	23,474.49	21,544.15	32,438.21	23,449.48	307,364.04
2002-2003	25,570.83	30,106.91	23,593.69	22,997.24	30,815.34	21,158.60	19,780.74	30,013.18	24,624.89	24,484.80	29,820.26	26,950.80	309,917.28
2003-2004	25,700.32	29,847.17	24,671.99	22,706.46	36,052.81	23,330.95	21,872.67	34,807.28	26,607.31	28,265.69	34,907.77	26,756.20	335,526.62
2004-2005	27,407.41	33,455.69	26,270.67	23,039.66	32,897.70	27,105.28	23,628.50	35,084.64	28,234.31	29,616.58	35,830.30	31,522.48	354,093.22
2005-2006	31,647.00	37,554.00	30,429.00	29,954.00	40,674.00	21,592.00	26,285.00	37,983.00	28,584.00	36,521.00	39,433.00	28,443.00	389,099.00
2006-2007	31,952.00	39,861.00	30,442.00	29,931.00	38,473.00	27,333.00	28,124.00	34,533.00	33,588.00	27,746.00	34,781.00	32,352.00	389,116.00
2007-2008	33,738.00	37,926.00	36,141.00	32,531.00	48,374.00	33,035.00	25,598.00	47,463.00	36,248.00	31,998.00	40,899.00	36,896.00	440,847.00
2008-2009	35,945.00	42,450.00	33,964.00	33,723.00	48,348.00	30,592.00	28,274.00	41,407.00	30,202.00	29,875.00	41,698.00	41,188.00	437,666.00
2009-2010	33,985.00	39,591.00	32,218.00	21,523.00	48,983.00	31,737.00	26,071.00	46,587.00	30,685.00	30,726.00	41,271.00	30,623.00	414,000.00
2010-2011	31,999.69	43,350.37	31,903.41	36,571.71	44,169.86	31,744.84	33,553.61	44,256.92	34,608.00	35,006.02	43,690.95	35,510.73	446,366.11
2011-2012	35,491.77	48,815.19	33,824.89	34,982.28	44,815.65	34,403.55	33,432.72	43,775.32	36,664.24	35,796.20	49,015.37	40,645.08	471,662.26
2012-2013	43,402.57	48,081.34	41,681.38	41,435.64	55,279.13	36,839.88	32,314.82	46,918.01	35,770.87	38,014.15	48,034.95	42,272.37	510,045.11
2013-2014	40,978.66	47,458.37	39,098.18	36,685.60	50,982.12	36,713.17	35,440.44	48,343.49	37,753.24	40,605.17	52,214.14	44,015.62	510,288.20
2014-2015	45,052.57	32,804.04	42,477.21	39,605.68	56,156.35	31,566.38	32,468.96	64,973.98	39,062.66	40,025.58	70,139.33	44,791.51	539,124.25
2015-2016	37,008.39	59,724.29	39,851.03	38,831.84	65,195.68	36,658.93	43,710.16	64,287.58	35,785.19	41,125.76	61,276.83	44,246.64	567,702.32
2016-2017	42,343.76	55,236.93	41,113.73	47,595.33	63,199.40	36,935.66	35,448.36	55,484.79	37,455.18	44,545.99	55,611.19	55,544.78	570,515.10
2017-2018	40,470.72	60,118.38	44,070.34	46,173.54	57,938.31	39,533.98	34,990.20	57,804.74	48,071.84	47,262.53	58,899.47	52,667.10	588,001.15
2018-2019	51,021.50	61,133.58	55,275.98	50,496.64	75,439.38	45,992.36	41,526.52	63,069.58	65,011.69	43,715.13	57,808.58	56,157.16	666,648.10
2019-2020	49,099.75	65,531.58	61,381.88	50,105.16	79,130.80	48,556.93	45,076.73	62,958.93					461,841.76



Agenda Item #3

For Council Action
May 14, 2020

To: Honorable Mayor and City Council
From: Ryan Polster, City Administrator

Subject: Status Reports presented by the Hamilton Volunteer Fire Department.

Background: Updates on the Hamilton Volunteer Fire Department.

Recommendation: No Action.



Agenda Item #4

For Council Action
May 14, 2020

To: Honorable Mayor and City Council
From: Ryan Polster, City Administrator

Subject: Report and Discussion of Feasibility Study for a City Sponsored Senior Citizen Center.

Background: Council Member Shelley Voges, Michael Langford and Committee have been researching the feasibility of a City of Hamilton sponsored Senior Citizen Center.

Recommendation: No Action.



Agenda Item # 5

For Council Action
May 14, 2020

To: Honorable Mayor and City Council
From: Ryan Polster, City Administrator

Subject: Consideration and/or Action Approving the Reappointment of a Director to the Board of Directors of the Upper Leon River Municipal Water district.

Background:

Mr. Jim Summers was appointed as a Director for Upper Leon River MWD in May of 2017. This term will be up on May 31. An appointment for Director will need to be made by the City, for a three-year term that will extend from June 01, 2020 to May 31, 2023.

Mr. Summers has taken an active role in his service as Upper Leon District Director. His attendance and attention to matters that impact both the City and District are very much appreciated. His concern for the City and what is best for community is evident in all that he does.

Past City Councils have appreciated his wealth of knowledge of workplace environments and his attention to detail. Mr. Summers is beneficial to the city with his long history dealing with the water needs of not only the City, but those of the Water District and the Brazos River Authority.

Recommendation: Council appoint Jim Summers and approve Resolution.

THE STATE OF TEXAS :
COUNTY OF HAMILTON :
CITY OF HAMILTON :

On this the _____ day of _____, 2020, the City Council of the City of HAMILTON, Texas, convened in a _____ meeting, at the posted meeting place, with the following members thereof, to-wit:

being present, with the following absent:

constituting a quorum, at which time the following proceedings were had:

Alderman _____ introduced a resolution appointing a director to the Upper Leon River Municipal Water District and moved its adoption. Alderman _____ seconded the motion. The motion carrying with it the adoption of the resolution prevailed by the following vote:

AYES:

NOES:

The resolution as adopted is as follows:

RESOLUTION # 18-20

APPOINTING DIRECTOR TO THE BOARD OF DIRECTORS OF UPPER LEON RIVER MUNICIPAL WATER DISTRICT.

WHEREAS, Upper Leon River Municipal Water District was established by Chapter 405, Acts of the 57th Legislature of the State of Texas, Regular Session (Vernon's Ann. Civ. St. 8280-257); and as those Acts are amended by the 59th Legislature of the State of Texas, Regular Session (1965, ch. 542), 64th Legislature of the State of Texas, Regular Session (1975, ch. 542), and the 75th Legislature of the State of Texas, Regular Session (1997, ch. 1152); and

WHEREAS, pursuant to the Act creating the District, and the Act's related legislative amendments, each member city contained in the District is entitled to two Directors on said Board;

WHEREAS, each Director serves for a term of three years with their term expiring on May 31st of their third year in office; and

WHEREAS, the said Act requires this body to appoint a Director to replace the Director whose term expires.

BE IT RESOLVED BY THE CITY COUNCIL OF

THE CITY OF HAMILTON

1. _____ is hereby appointed Director of the Board of Directors of Upper Leon River Municipal Water District for the term ending May 31, 2023,

2. It is hereby found that said person thus appointed Director, resides in and owns taxable property in the City, and that he or she is not a member of the governing body of said City or an employee of said City.

3. The Director hereby appointed shall swear or affirm to the Statement of Appointed Officer, subscribe to the Oath of Office, and shall give bond for the faithful performance of his duties in the amount of \$5,000.00.

ADOPTED AND APPROVED THIS THE _____, DAY OF _____, 2020.

_____, Mayor

ATTEST: _____

THE STATE OF TEXAS :
COUNTY OF HAMILTON :
CITY OF HAMILTON :

I, the undersigned, City Secretary of the City of HAMILTON, do hereby certify that the above and foregoing is a true, full and correct copy of a resolution adopted by the City Council of the City of HAMILTON (and of the minutes pertaining thereto) on the _____ day of _____, 2020, appointing a Director to the Board of Directors of Upper Leon River Municipal Water District, said resolution being of record in the minutes of said City Council.

EXECUTED UNDER MY HAND and seal of said City, this the _____ day of _____, 2020.

_____, City Secretary

(SEAL)



Agenda Item #6

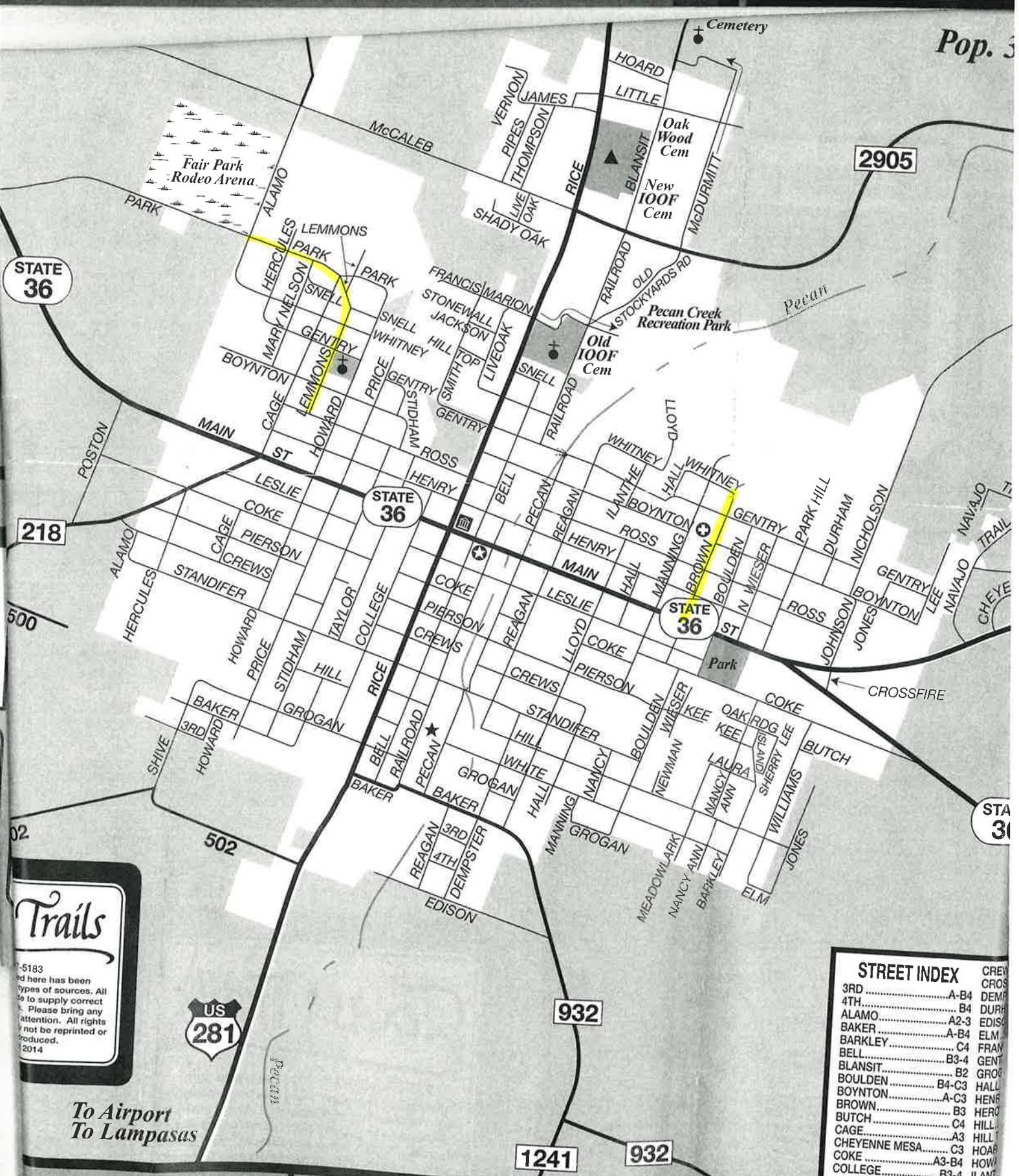
For Council Action
May 14, 2020

To: Honorable Mayor and City Council
From: Ryan Polster, City Administrator

Subject: Consideration and/or Action to Advertise and Receive Proposals on Street Improvements.

Background: Enclosed is the proposed street improvements for this year. The streets proposed are N Brown and Lemmons. North Brown from HWY36 to Whitney and Lemmons Street from W Ross to the Pavilion Entrance.

Recommendation: Council Approve Request for Proposals.



STATE 36

218

500

502

STATE 36

STATE 36

STATE 36

932

1241

932

2905

Trails

5183
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 2014



To Airport
 To Lampasas

STREET INDEX	
3RD	A-B4
4TH	B4
ALAMO	A2-3
BAKER	A-B4
BARKLEY	C4
BELL	B3-4
BLANSIT	B2
BOULDEN	B4-C3
BOYNTON	A-C3
BROWN	B3
BUTCH	C4
CAGE	A3
CHEYENNE MESA	C3
COKE	A3-B4
COLLEGE	B3-4

A B C

BID DOCUMENTS
FROM
CITY OF HAMILTON

FOR

PURCHASE OF SEAL COATING

FOR

CITY STREETS

HAMILTON, TEXAS

BIDS WILL BE RECEIVED UNTIL

June 4, 2020

2:00 P.M.

AT THE OFFICE OF THE
CITY SECRETARY
HAMILTON CITY HALL
200 E MAIN STREET
HAMILTON, TEXAS 76531

INVITATION FOR BID INFORMATION

1. The City of Hamilton, Texas is accepting sealed bids for the following:
SEAL COATING HAMILTON, TEXAS CITY STREETS
2. Bids should be placed in a sealed envelope marked:

BID: SEAL COATING HAMILTON CITY STREETS

BIDS MUST BE submitted on enclosed Bid Documents. Each bid shall be placed in a separate sealed envelope, manually signed in ink by a person having the authority to bind the vendor/bidder in a contract, and marked clearly on the outside of the envelope as stated herein.

Term ending June 4, 2020.

3. **SUBMISSION OF BIDS:** Sealed bids shall be received by: June 4, 2020, 2:00 p.m. at the Office of the City Secretary, addressed to Misty Boatwright, City Secretary, Hamilton City Hall, 200 E Main Street, Hamilton, Texas 76531 and labeled “SEALCOATING CITY OF HAMILTON TEXAS.”
4. **Deadline** for bid submission is 2:00 p.m. on June 4, 2020.
5. All bids must be received at the designated location by the time deadline shown. Bids received after deadline will be returned unopened to sender and shall be considered void and unacceptable.
6. The bid documents are available in the Office of the City Secretary, 200 E Main Street, Hamilton Texas, 76531, and Telephone: 254-386-8116 x5.
7. Each bidder shall use unit pricing.
8. The method of payment shall be from current operating funds.
9. ***BID BOND*** in the amount of **\$5,000** in the form of a bond or a cashier’s check **must be included with the bid.**
10. Bids will be opened and read in the City Council Chambers on June 4, 2020 at 2:05 p.m. Bids will be discussed and/or awarded at the Regular City Council Meeting on June 11, 2020 at 6:00 p.m.
11. The City reserves the right to reject any and/or all bids for any and/or all items and/or services covered in this bid request and to waive any informality in bids as may be deemed to be in the best interest of City of Hamilton.

BID SPECIFICATIONS
FOR SEAL COATING
TWO CITY STREETS
LOCATED IN
HAMILTON, TEXAS

The City of Hamilton will be accepting bids for the purchase of Seal Coating of Lemmons and N Brown streets located in within the City.

Sealed bids must be received by the City Secretary, 200 E Main Street, Hamilton Texas 76531, before 2:00 p.m., June 4, 2020. The outside of the envelope must be plainly marked "SEALCOATING CITY OF HAMILTON TEXAS." Bids will be opened and read in the City Council Chambers on June 4, 2020 at 2:05 p.m. Bids will be discussed and/or awarded at the City Council Regular Meeting on June 11, 2020 at 6:00 p.m. Bids must be a firm specific stated exact dollar amount with no escalated bid amount being acceptable.

Specifications are as follows:

Project Description:

Seal coating meeting the requirements of TxDOT Standard Specification Item 316 on select City roads.

Materials Application:

1. Asphalt oil meeting the requirements of TxDOT Standard Specification Item 300, CRS-2P, is to be applied at a rate of not less than 0.45 gallons per square yard of road surface.
2. Cover stone meeting the requirements of TxDOT Standard Specification Item 302, Grade 4, Type PB aggregate is to be applied at a rate of 1 cubic yard per 90 square yards of road surface.
 - a. Asphalt oil shall be applied by a self-propelled pressure distributor operated so as to distribute the asphalt oil in the quantity specified.
 - b. Stone shall be immediately and uniformly spread by a self-propelled continuous feed aggregate spreader.
 - c. Distributor must have certified State Certification calibrated to insure proper application rate.
3. Total Square Yardage of street surface to be seal coated is 15,246 square yards.

Procedure:

1. The City reserves the right to increase or decrease the designated number of square yards of road surface to be covered by the seal coating and to adjust the application rate.
2. All materials, including the stone, are to be delivered by the bidder to the job site in the City.

3. A cashier's check payable to the City of Hamilton in the amount of \$ 5,000 or a bid bond in the amount of \$ 5,000 shall be furnished by each bidder to the City at the time of bid submission.
4. Bidder agrees that, if bidder is awarded the contract, the bidder's street work would commence within 30 days from the date of contract.
5. The City Public Works Superintendent is to establish the requirements for the coordination of the contractors work schedule with the City's work schedule.
6. If the bidder does not timely perform the work as required by the Public Works Superintendent, the City Administrator shall have the right to select the next lowest bidder to complete the road work.
7. **The bidder, at the time of its bid submission, shall include a Certificate of Insurance or other acceptable evidence of insurance from an insurance company that is acceptable to the City and which is licensed to write insurance in the State of Texas in accordance with rule 110.110 of the Texas Worker's Compensation Commission as per Attachment A included herein.**
8. Simultaneously upon the award of the bid, successful bid contractor shall furnish a surety bond or bonds in the amount of not less than 100% of contract amount as security for contractors faithful performance of the bid contract and/or providing materials and for the payment of all persons performing labor on the project, as specified in the bid specifications included herein. The surety on such bond or bonds shall be a duly authorized surety company satisfactory to the City.
9. Contractor shall promptly pay for all labor and/or materials that are used in the performance of the responsibilities of the contractor, and furnish the City Finance Director with written proof of each such payment prior to payments of each invoice presented by the contractor.
10. Bidder will provide safety lights for each of Bidder's vehicles.
11. Enclose with bid all documentation requested, and mark envelope as requested.
12. The City reserves the right to extend this contract for an additional 90 days if agreeable between the bidder and City for the quoted prices.

Term:

A contract based upon the successful bid will be for a term ending within 60 days from Contract Award.

THE ROAD SEALING RESPONSIBILITIES OF THE BIDDER ARE DESCRIBED AND LISTED BELOW.

The bidder will provide all machinery (to include oil transport, oil distributor, rock spreader, dump trucks, labor, hand tools, etc. and all state approved warning signs) materials and labor to sweep the road with a roll broom and to apply the stone and to seal coat the road by furnishing and applying one (1) coat of asphalt oil (CRS2P).

INSURANCE REQUIREMENTS:

The Contractor at time of bid shall include with each bid Certificate of Insurance or other acceptable evidence from a reputable insurance company or companies (such companies to be acceptable to the City of Hamilton) licensed to write insurance in the State of Texas, showing that the Contractor is covered by insurance with the following minimum limits of liability.

I. Statutory Worker’s Compensation and Employer’s Liability Insurance with a waiver of subrogation in favor of the City. In the event any work is sublet, the Contractor shall require each subcontractor similarly to provide the same coverage and shall acquire evidence of such coverage of the subcontractor.

II. Minimum General Public Liability Insurance, Including Product Liability Insurance as follows:

Public Liability:	\$1,000,000 for injuries to one (1) person \$1,000,000 for each occurrence
Property Damage:	\$250,000
Automobile Property Damage:	\$250,000
Automobile Public Liability:	\$500,000 for injuries to one (1) person \$1,000,000 for each occurrence

The policy shall be on the commercial general liability form, and shall include coverage for acts of independent contractors. The City shall be covered as an additional insured under the policy.

NOTE: Automobile insurance shall cover all automobiles and trucks owned by the contractor.

The contractor shall furnish the owner certificates of insurance showing the type, amount, class of operations covered, effective date and date of expiration of policies. Such certificates shall also contain substantially the following statement. The insurance covered by this certificate will not be canceled or materially altered, except after ten (10) days written notice has be received by the City.

BID FORM

THIS IS A BID BY BIDDER AND IS NOT AN OFFER TO PURCHASE BY HAMILTON.

This bid is for the following: **SEAL COATING
FOR HAMILTON CITY STREETS**

TERM ENDING 60 days from Contract Award.

TERMS:

WORK TO COMMENCE NO LATER THAN 30 DAYS FROM DATE OF CONTRACT

The City of Hamilton reserves the right to reject any and/or all bids and to waive any and/or all formalities and to award bid on Individual item basis.

Acceptance of the bid shall obligate the bidder to provide up to the amount bid at the bid terms and conditions stated herein.

The City reserves the right to require any successful bidder to enter a separate written contract containing the terms herein and other reasonable conditions.

Page 2 - Bid Form - SEAL COATING

The City exempt taxes to be excluded from bid.

Enclose with bid all documentation requested, and mark envelope as requested.

The City of Hamilton reserves the right to extend this contract for an additional 90 days, if agreeable between the bidder and the City for the quoted prices.

BIDDER:

COMPANY: _____

BY: _____

Signature

PHONE: _____

Print Name

TITLE _____ FAX: _____

ADDRESS: _____

BID BOND in the amount of \$ 5,000 in the form of a bond or a cashier's check must be included with the bid. The Contractor at time of bid shall include with each bid a Certificate of Insurance or other acceptable evidence from a reputable insurance company.

List of Streets 2020 Seal Coating Project

The City reserves the right to decrease or increase the number of streets to be seal coated/paved, depending on the cost and funds available.

STREET	AREA	Length/Width	Yards²
N. Brown	HWY36 to Whitney	1752x27	5,256.00
Lemmons	W Ross to Alamo	3330x27	9,990.00

TOTAL 15,246.

BID SHEET

06/03/2020
City of Hamilton

BID TOTALS

<u>Bid Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Bid Total</u>
	Seal Coating		SY		

Bid Total →

For Newspaper May 20th and May 27th 2020 issues.

BID NOTICE
N BROWN AND LEMMONS
REPAIR AND RESURFACING PROJECT

The City of Hamilton will accept sealed bids addressed to the City Secretary, City of Hamilton, 200 East Main, Hamilton, Texas 76531, until 2 p.m. on June 4, 2020. All bids will be read aloud at that time. The street project is approximately 15,246 square yards of seal coating meeting TXDOT specification Item 316. Contractors are responsible for field verifying the actual square yards. Bid specifications may be obtained from the City Secretary at City Hall, 200 E Main, during normal working hours. The City of Hamilton reserves the right to reject any or all bids.



CITY OF HAMILTON

Agenda Item # 7

For Council Action
May 14, 2020

To: Honorable Mayor and City Council
From: Ryan Polster, City Administrator

Subject: Consideration and./or Action Accepting the Hamilton Economic Development Corporation Quarterly Financials and Related Reports.

Background: The Hamilton EDC will present a financial report to Council.

Recommendation: Council accept report.



**City of Hamilton, Texas
Economic Development Corporation
Quarterly Financial Report**

May 14, 2020

Hamilton EDC
Balance Sheet
As of March 31, 2020

	Jan 31, 20	Feb 29, 20	Mar 31, 20
ASSETS			
Current Assets			
Checking/Savings			
100 Bancorp South-Checking			
Restricted Cash-Thompson Funds	113,194.67	113,194.67	113,194.67
100 Bancorp South-Checking - Other	127,633.09	140,586.57	143,938.22
Total 100 Bancorp South-Checking	240,827.76	253,781.24	257,132.89
102 ☐ Bancorp South - CD 100136825	150,639.78	151,494.09	151,494.09
103 ☐ Mills County State Bk-CD 162565	105,246.68	105,464.21	105,464.21
105 ☐ Bancorp South - CD 100141001	61,993.69	62,345.27	62,345.27
106 ☐ Bankcorp South-CD92600011875703	101,692.33	102,269.05	102,269.05
Total Checking/Savings	660,400.24	675,353.86	678,705.51
Total Current Assets	660,400.24	675,353.86	678,705.51
Fixed Assets			
Buildings & Improvements			
Less-Bldg & Imp Accm Depr	-1,248.50	-1,373.35	-1,498.20
Buildings & Improvements - Other	44,945.65	44,945.65	44,945.65
Total Buildings & Improvements	43,697.15	43,572.30	43,447.45
Land	90,901.32	90,901.32	90,901.32
Land Improvements			
Less-Land Imp Accm Depr	-500.00	-550.00	-600.00
Land Improvements - Other	8,999.23	8,999.23	8,999.23
Total Land Improvements	8,499.23	8,449.23	8,399.23
Total Fixed Assets	143,097.70	142,922.85	142,748.00
Other Assets			
Notes Receivable - Forgivable			
N/R-The Robin's Nest	30,000.00	30,000.00	30,000.00
N/R Pederson Natural Farms Inc	150,000.00	150,000.00	150,000.00
Total Notes Receivable - Forgivable	180,000.00	180,000.00	180,000.00
Total Other Assets	180,000.00	180,000.00	180,000.00
TOTAL ASSETS	983,497.94	998,276.71	1,001,453.51

Hamilton EDC
Balance Sheet
As of March 31, 2020

	Jan 31, 20	Feb 29, 20	Mar 31, 20
LIABILITIES & EQUITY			
Equity			
Restricted Net Assets-Thompson	256,292.37	256,117.52	255,942.67
3900 □ Net Assets	712,214.07	712,388.92	712,563.77
Net Income	14,991.50	29,770.27	32,947.07
Total Equity	983,497.94	998,276.71	1,001,453.51
TOTAL LIABILITIES & EQUITY	983,497.94	998,276.71	1,001,453.51

Hamilton EDC
Statement of Change in Net Assets
For the Quarter Ending March 31, 2020

	Jan 20	Feb 20	Mar 20	Jan 2020 thru Mar 2020	Annual Budget	Target 50%
Income						
Interest Earned	0.00	2,000.14	0.00	2,000.14	3,500.00	113.99%
Marketing Income	0.00	100.00	0.00	100.00	0.00	100.00%
Miscellaneous Income	0.00	10.38	0.00	10.38	0.00	100.00%
Sales Tax	16,906.19	26,561.08	16,376.92	59,844.19	199,000.00	59.84%
Total Income	16,906.19	28,671.60	16,376.92	61,954.71	202,500.00	60.85%
Expense						
Business Retention and Expansion	0.00	0.00	0.00	0.00	4,000.00	8.88%
Conferences	609.36	860.00	550.20	2,019.56	8,000.00	59.66%
Consulting	750.00	250.00	3,360.00	4,360.00	10,000.00	51.10%
Depreciation	174.85	174.85	174.85	524.55	0.00	100.00%
Development Projects	2,366.00	3,443.33	928.19	6,737.52	670,500.00	4.01%
Dues	1,185.00	845.00	0.00	2,030.00	2,500.00	95.20%
Executive Director	8,307.72	4,153.86	4,153.86	16,615.44	60,000.00	48.46%
Furniture & Equipment	79.00	79.00	79.00	237.00	4,000.00	15.08%
Insurance	0.00	0.00	0.00	0.00	3,500.00	21.73%
Legal Fees	0.00	0.00	0.00	0.00	10,000.00	0.00%
Main Street Manager	440.46	1,625.48	1,625.48	3,691.42	0.00	100.00%
Maintenance	0.00	216.00	100.00	316.00	500.00	63.20%
Meetings	48.25	193.12	0.00	241.37	2,500.00	31.97%
Office Rent	500.00	500.00	500.00	1,500.00	4,200.00	60.71%
Payroll Expense	2,183.81	991.30	991.30	4,166.41	20,000.00	37.18%
Secretarial Support	0.00	0.00	0.00	0.00	20,000.00	0.61%
Supplies	881.24	348.31	75.95	1,305.50	1,800.00	100.65%
Telephone	206.54	212.58	179.31	598.43	3,000.00	33.23%
Travel & Transportation	75.26	0.00	481.98	557.24	3,000.00	51.91%
Total Expense	17,807.49	13,892.83	13,200.12	44,900.44	827,500.00	10.91%
Change in Net Assets	-901.30	14,778.77	3,176.80	17,054.27	-625,000.00	-5.27%
Net Assets, Beginning of Period				984,399.24	968,506.44	
Net Assets, End of Period				1,001,453.51	343,506.44	



Agenda Item #8

For Council Action
May 14, 2020

To: Honorable Mayor and City Council

From: Ryan Polster, Interim City Administrator

Subject: Consideration and/or Action Accepting the Hotel & Motel Occupancy Tax Financial Report for 1st Quarter 2020 and Related Reports. (Hamilton Chamber of Commerce).

Background: Kim Hinton of the Chamber will present the report.

Recommendation: Council approve.

**HOTEL & MOTEL OCCUPANCY TAX
PROPOSED BUDGET FOR 2020
CITY COUNCIL MEETING
1st Quarter 2020**

DESCRIPTION	1ST QTR 20	2ND QTR 20	3RD QTR 20	4TH QTR 20	YTD 20	2020 BUDGET	% OF BUDGET
Revenue							
Occupancy Tax	\$4,193.16					\$ 26,000.00	0%
Total Revenue						\$ 26,000.00	0%
Expenses							
Salaries	\$ 3,600.00					\$ 14,400.00	#DIV/0! 0%
Marketing, Solicitation, Promo	\$1,992.49					\$ 6,000.00	0%
Travel/Continuing Education/ Conference						\$ 500.00	0%
Website						\$ 1,000.00	0%
Festivals-Promotion of the Arts						\$ 3,100.00	0%
Historical						\$ 500.00	0%
Miscellaneous						\$ 500.00	0%
Total Expenses	\$5,592.49		\$0.00	\$0.00	\$0.00	\$ 26,000.00	0%

Excess Revenues/(Expenses)

Beginning Cash Balance	\$ 7,020.47						
Plus Revenues:	\$ 4,193.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less Expenses:	<u>(\$5,592.49)</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Ending Cash Balance	\$ 5,621.14	\$ -					

Western Inn	832.91	Hamilton Inn	1,195.39	Budget Inn	1,241.65
	411.97				
	298.4				

**QUARTERLY & YEAR-TO-DATE REPORT
HOTEL & MOTEL OCCUPANCY TAX
2005 BUDGET
March 31, 2005**

	2005
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Agenda Item #9

For Council Action
May 14, 2020

To: Honorable Mayor and City Council
From: Ryan Polster, Interim City Administrator

Subject: Consideration and/or Action for Denial of Application for Approval of a Rate Change Submitted by Texas-New Mexico Power Company and Authorization to Participate in Proceedings at the Public Utility Commission of Texas.

Background:

On April 6, 2020 Texas-New Mexico Power Company (“TNMP”) submitted an Application for Approval of a Distribution Cost Recovery Factor (“DCRF”) to increase its annual revenues by approximately \$14.7 million. TNMP proposes to implement this increase on September 1, 2020.

TNMP’s application affects all retail electric providers (“REPs”) serving end-use retail electric customers in TNMP’s service-area and will affect the retail electric customers of those REPS to the extent the REPs choose to pass along these charges to their customers, which we expect REPs to attempt to do.

A DCRF permits TNMP to recover a profit on the incremental investment it made in its distribution assets during the one-year period year following the end of the test year in its last general rate case or DCRF proceeding, whichever is the most recent; that one-year period for this filing is January 1, 2019 through December 31, 2019. A DCRF filing is a streamlined single-issue proceeding outside of a comprehensive base rate case that moves very quickly. The Commission’s rules dictate, pursuant to State law, that September 1, 2020, absent good cause, is the effective date for new rates. This means, absent good cause, the case will be resolved in approximately 150 days. Discovery is also very limited allowing parties to serve, absent good cause, no more than 20 requests for information and requests for admissions of fact. Finally, the City must make its final decision within 60 days of the filing of the application or here, by no later than June 4, 2020.

Representation:

The law firm of Herrera Law & Associates, PLLC (through Mr. Alfred R. Herrera) has previously represented the Alliance of Texas-New Mexico Power Municipalities (“ATM”) in rate matters involving TNMP, including its most recent comprehensive base rate. Similarly, the firm has represented other Texas cities dealing with rate case matters, therefore providing a depth of experience in dealings with TNMP and the Public Utility Commission of Texas (“PUCT” or “Commission”).

City jurisdiction and rate case expenses:

The City is a regulatory authority under the Public Utility Regulatory Act (“PURA”) and under Section 33.001 of PURA has exclusive original jurisdiction over TNMP’s rates, operations, and services within the municipality, and specifically over TNMP’s requested change in rates to recover increased distribution costs under Section 36.210 of PURA. Also, cities, by statute, are entitled to recover their reasonable rate case expenses from the utility. Legal counsel and consultants approved by ATM will submit monthly invoices to the ATM that will be forwarded to TNMP for reimbursement.

Intervention at the public utility commission of texas and court proceedings, if any

TNMP filed its Application for Approval for a DCRF with the City on the same date it filed its application with the Public Utility Commission of Texas. It is important to participate in the Commission’s proceeding because its final decision will impact rates within the City. Thus, the accompanying Resolution authorizes intervention in proceedings at the PUCT, including any appeal of the City’s decision on rates.

Action: denial of tnmp’s proposed rate increase

TNMP’s application presents complex issues that merit careful review. The City only has 60 days to act on TNMP’s request. If the City has not acted within 60 days, the application is deemed denied and appealed to the PUCT to be consolidated with the DCRF proceeding pending at the PUCT. And even if the City approves TNMP’s application, under state law, even the approval is “deemed” appealed to the PUCT.

The application was filed on April 6, 2020; therefore, the City has until June 4, 2020 to act. It is virtually impossible for the City to set just and reasonable rates before the expiration of City’s jurisdiction at the 60-day mark. Denial does not preclude the City’s special regulatory counsel and experts an opportunity to perform a review of TNMP’s application and request additional information as necessary to fully evaluate the proposal and determine the most appropriate response. Further, a denial will not eliminate the possibility of resolving the proceeding through settlement.

Recommendation:

It is recommended that the City deny TNMP’s application to increase its DCRF rates.

It is also recommended that the City retain the law firm of Herrera Law & Associates, PLLC to represent the City’s interest in matters related to TNMP’s DCRF filing and to advise the City with regard to TNMP’s application, and that the City intervene in the proceeding before the Public Utility Commission of Texas, and represent the City in appeals, if any, regarding TNMP’s application.

The City must take action no later than June 4, 2020, but it is recommended that the City take action as early as possible to allow for full participation in proceedings before the Public Utility Commission of Texas.

RESOLUTION NO. 19-20

RESOLUTION BY THE CITY OF HAMILTON, TEXAS (“CITY”) DENYING THE DISTRIBUTION COST RECOVERY FACTOR RATE REQUEST OF TEXAS-NEW MEXICO POWER COMPANY MADE ON OR ABOUT APRIL 6, 2020; AUTHORIZING PARTICIPATION IN A COALITION OF SIMILARLY SITUATED CITIES; AUTHORIZING PARTICIPATION IN RELATED RATE PROCEEDINGS; REQUIRING THE REIMBURSEMENT OF MUNICIPAL RATE CASE EXPENSES; AUTHORIZING THE RETENTION OF SPECIAL COUNSEL; FINDING THAT THE MEETING COMPLIES WITH THE OPEN MEETINGS ACT; MAKING OTHER FINDINGS AND PROVISIONS RELATED TO THE SUBJECT; AND DECLARING AN EFFECTIVE DATE

WHEREAS, on about April 6, 2020, Texas-New Mexico Power Company (“TNMP”) filed an application for approval to amend its Distribution Cost Recovery Factor (“DCRF”) with the City that will increase TNMP’s rates effective September 1, 2020; and

WHEREAS, the City is a regulatory authority under the Public Utility Regulatory Act (“PURA”) and under Chapter 33, §33.001 et seq. of PURA has exclusive original jurisdiction over TNMP’s rates, operations, and services within the municipality, and specifically over its requested amendment to its DCRF under Chapter 36, §36.210; and

WHEREAS, TNMP seeks to include in rates a profit related to its incremental investment in distribution assets it has made from January 1, 2018 through December 31, 2019; and

WHEREAS, the inclusion of TNMP’s profit on its investment in distribution assets in rates, has the effect of increasing TNMP’s revenue requirement by approximately \$14.7 million; and

WHEREAS, the jurisdictional deadline for the City to act in this rate matter is 60 days from the application date, or June 4, 2020; and

WHEREAS, the City will require the assistance of specialized legal counsel and rate experts to review the merits of TNMP’s application to increase rates; and

WHEREAS, in order to maximize the efficient use of resources and expertise in reviewing, analyzing and investigating TNMP’s rate request, it is prudent to coordinate the City’s efforts with a coalition of similarly situated municipalities; and

WHEREAS, the City, in matters regarding applications by TNMP to change rates, has in the past joined with other local regulatory authorities to form the Alliance of Texas-New Mexico Power Municipalities Cities (“ATM”) and hereby continues its participation in AOC; and

WHEREAS, TNMP simultaneously filed an application for approval of a DCRF with the Public Utility Commission of Texas, and therefore the decision of the Public Utility Commission of Texas will have an impact on the rates paid by the City and its citizens who are customers in TNMP’s service territory, and in order for the City’s participation to be meaningful, it is important that the City promptly intervene in such proceeding at the Public Utility Commission of Texas; and

WHEREAS, TNMP failed to show that its proposed rate change in rates is reasonable and therefore the City has concluded that TNMP’s proposed rate change is unreasonable;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAMILTON, TEXAS THAT:

Section 1. The findings set out in the preamble are in all things approved and incorporated herein as if fully set forth.

Section 2. The City **DENIES** the rate change TNMP requested on or about April 6, 2020.

Section 3. The City authorizes intervention in proceedings related to TNMP’s application for approval of its DCRF before the Public Utility Commission of Texas and related proceedings in courts of law as part of the coalition of cities known as the Alliance of Texas-New Mexico Power Municipalities (“ATM”).

Section 4. The City hereby orders TNMP to reimburse the City’s rate case expenses as provided in the Public Utility Regulatory Act and that TNMP shall do so on a monthly basis and within 30 days after submission of the City’s invoices for the City’s reasonable

costs associated with the City's activities related to this rate review or to related proceedings involving TNMP before the City, the Public Utility Commission of Texas, or any court of law.

Section 5. Subject to the right to terminate employment at any time, the City retains and authorizes the law firm of Herrera Law & Associates, PLLC to act as Special Counsel with regard to rate proceedings involving TNMP before the City, the Public Utility Commission of Texas, or any court of law and to retain such experts as may be reasonably necessary for review of TNMP's rate application subject to approval by the City.

Section 6. The City, through its participation in ATM, shall review the invoices of the lawyers and rate experts for reasonableness before submitting the invoices to TNMP for reimbursement.

Section 7. A copy of this resolution shall be sent to Texas-New Mexico Power Company, care of Mr. Scott Seamster, Texas-New Mexico Company, 577 N. Garden Ridge Blvd. Lewisville, Texas 75067; and to Mr. Alfred R. Herrera, Herrera Law & Associates, PLLC, 4400 Medical Pkwy, Austin, Texas 78756.

Section 8. The meeting at which this resolution was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 9. This resolution supersedes any prior inconsistent or conflicting resolution or ordinance.

Section 10. This resolution shall become effective from and after its passage.

PASSED AND APPROVED this 14th day of May, 2020.

Mayor, Jim McInnis

ATTEST:

City Secretary, Misty Boatwright



Agenda Item #10

For Council Action
May 14, 2020

To: Honorable Mayor and City Council
From: Ryan Polster, City Administrator

Subject: Consideration and/or Action on COVID-19 Information and Readiness.

Background: COVID-19 has gone through several changes and processes.

Recommendation: Discussion of newest updates.



Agenda Item #11

For Council Action
May 14, 2020

To: Honorable Mayor and City Council
From: Ryan Polster, City Administrator

Subject: Consideration and/or Action to Appoint a Vacant City Council Position on the Hamilton Main Street Board.

Background: Cody Morris is serving on the Main Street Board. He is unable to attend the meeting times set by the board due a change in his work schedule. He has not tendered his resignation for the Main Street Board, but wanted to discuss a possible replacement for his position.

Recommendation: Council Appoint replacement.

RESOLUTION # 20-20

**A RESOLUTION BY THE CITY COUNCIL OF HAMILTON, TEXAS
AUTHORIZING THE APPOINTMENT TO THE CITY OF HAMILTON
MAIN STREET ADVISORY BOARD**

WHEREAS, the City Council of City of Hamilton, Texas is desirous of appointing members to the City of Hamilton Main Street Advisory Board; and

WHEREAS, it is in the best interest of the City to appoint members that have a vision and determination to serve their community.

WHEREAS, Cody Morris was appointed to the Main Street Advisory Board in February 2020 and will no longer be able to attend Regular Board Meetings.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAMILTON, TEXAS that Council Member, _____ be appointed to replace Cody Morris on the Main Street Advisory Board.

PASSED AND APPROVED this 14th day of May, 2020.

CITY OF HAMILTON, TEXAS:

Mayor, Jim McInnis

ATTESTED:

City Secretary, Misty Boatwright



Agenda Item #12

For Council Action
May 14, 2020

To: Honorable Mayor and City Council

From: Ryan Polster, City Administrator

Subject: Consideration and/or Action of Revised Interlocal cooperation agreement with Texas Department of Public Safety for Failure to Appear/OMNI Hold.

Background: State law allows Texas Municipal Courts to contract with the Texas Department of Public Safety (DPS) to participate in their OMNI HOLD “Failure to Appear” program. The OMNI HOLD Program was designed to help municipal courts clear Class C arrest warrants and to “encourage” non-compliant defendants, who refuse to show up in court, to appear in court and take care of their cases. The DPS OMNI program works this way: participating municipal courts transmit defendant data to the OMNI vendor who failed to appear in court or who failed to pay their fines. The OMNI vendor sends the defendant a letter, on DPS letterhead, advising the defendant that if they fail to clear their warrants or pay their overdue fines, that their Texas driver’s license will not be renewed. Defendant must get their warrants cleared (waive trial and pay; post bail; set case for court) or pay their overdue fine and must pay the \$10 OMNI fee to the Court. The Court remits \$6.00 of this fee to the DPS OMNI vendor. The participating court gets to keep \$4.00 of this fee. The DPS OMNI contract allows the court to waive this \$10 OMNI fee if a defendant is acquitted of the charge or is found to be indigent. Hamilton Municipal Court has been a participant for 11 years in the OMNI program. All Texas drivers are required to renew their driver’s license every 6 years or face a license suspension. We clear a significant number of our warrants by participating in the OMNI HOLD program. Many of these defendants contact the court immediately after receiving their DPS OMNI HOLD letter, before their driver’s license even expires. Fiscal Impact There will be a positive fiscal impact to the city for three reasons: (1) The \$10 fee is paid by the defendant; (2) the city is allowed to retain \$4.00 on every \$10.00 OMNI fee paid; and (3) most importantly, the court will be clearing arrest warrants and getting unpaid fines paid by participating in this program.

Recommendation: Council renew our OMNI contract with DPS.

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001

512/424-2000

www.dps.texas.gov



STEVEN C. McCRAW
DIRECTOR
SKYLOR HEARN
FREEMAN F. MARTIN
RANDALL B. PRINCE
DEPUTY DIRECTORS



COMMISSION
STEVEN P. MACH, CHAIRMAN
A. CYNTHIA LEON

January 10, 2020

Dear Court Administrator:

Enclosed please find the revised contract offered by the Texas Department of Public Safety to accommodate Chapter 706 of the Texas Transportation Code. Please complete all of the appropriate entries on the contract and arrange for the approval and signature of the presiding official authorized to sign contractual documents in your jurisdiction (mayor, city manager, county judge, etc.).

Only one (1) original signed contract should be submitted for each political subdivision; if you require a final copy for the court, please indicate so when you return the document. Signed contracts should be returned to:

Texas Department of Public Safety
Attn: Enforcement and Compliance Service
5805 North Lamar Blvd.
Austin, Texas 78752-0001

After the contract has been returned to the Department it will be processed for the appropriate signatures.

Any questions regarding the contract should be forwarded to Enforcement and Compliance Service; Tijuana Pendergrass at (512) 424-5431.

Sincerely yours,

Frances Gomez, Manager
Enforcement and Compliance Service

**Interlocal Cooperation Contract
Failure to Appear (FTA) Program**

State of Texas

County of _____

I. PARTIES AND AUTHORITY

This Interlocal Cooperation Contract (Contract) is entered into between the Department of Public Safety of the State of Texas (DPS), an agency of the State of Texas and the _____ Court of the [City or County] of _____ (Court), a political subdivision of the State of Texas, referred to collectively in this Contract as the Parties, under the authority granted in Tex. Transp. Code Chapter 706 and Tex. Gov't Code Chapter 791 (the Interlocal Cooperation Act).

II. BACKGROUND

As permitted under Tex. Transp. Code § 706.008, DPS contracts with a private vendor (Vendor) to provide and establish an automated FTA system that accurately stores information regarding violators subject to the provisions of Tex. Transp. Code Chapter 706. DPS uses the FTA system to properly deny renewal of a driver license to a person who is the subject of an FTA system entry.

III. PURPOSE

This Contract applies to each FTA Report submitted by the Court to DPS or its Vendor and accepted by DPS or its Vendor.

Court will supply information to DPS, through its Vendor, that is necessary to deny renewal of the driver license of a person who fails to appear for a complaint or citation or fails to pay or satisfy a judgment ordering payment of a fine and cost in the manner ordered by the Court in a matter involving any offense that Court has jurisdiction of under Tex. Code Crim. Proc. Chapter 4.

IV. PERIOD OF PERFORMANCE

This Contract will be effective on the date of execution and will automatically renew on the anniversary date of execution for up to three additional years unless terminated earlier.

V. COURT RESPONSIBILITIES

A. Written warnings

A peace officer authorized to issue citations within the jurisdiction of the Court must issue a written warning to each person to whom the officer issues a citation for a traffic law violation. This warning must be provided in addition to any other warnings required by law. The warning must state in substance that if the person fails to appear in court for the prosecution of the offense or if the person fails to pay or satisfy a judgment ordering the payment of a fine and cost in the manner ordered by the Court, the person may be denied

renewal of the person's driver license. The written warning may be printed on the citation or on a separate instrument.

B. FTA Report

An FTA Report is a notice sent by Court requesting a person be denied renewal in accordance with this Contract. The Court may submit an FTA Report to Vendor if a person fails to appear or fails to pay or satisfy a judgment as required by law. There is no requirement that a criminal warrant be issued in response to the person's failure to appear. The Court must make reasonable efforts to ensure that all FTA Reports are accurate, complete, and non-duplicative. The FTA Report must include the following information:

1. the jurisdiction in which the alleged offense occurred;
2. the name of the court submitting the report;
3. the name, date of birth, and Texas driver license number of the person who failed to appear or failed to pay or satisfy a judgment;
4. the date of the alleged violation;
5. a brief description of the alleged violation;
6. a statement that the person failed to appear or failed to pay or satisfy a judgment as required by law;
7. the date that the person failed to appear or failed to pay or satisfy a judgment; and
8. any other information required by DPS.

C. Clearance Reports

The Court that files the FTA Report has a continuing obligation to review the FTA Report and promptly submit appropriate additional information or reports to the Vendor. The clearance report must identify the person, state whether or not a fee was required, and advise DPS to lift the denial of renewal and state the grounds for the action. All clearance reports must be submitted immediately, but no later than two business days, from the time and date that the Court receives appropriate payment or other information that satisfies the person's obligation to that Court.

To the extent that a Court uses the FTA system by submitting an FTA Report, the Court must collect the statutorily required \$10.00 reimbursement fee. If the person is acquitted of the underlying offense for which the original FTA Report was filed, the Court will not require payment of the reimbursement fee.

Court must submit a clearance report for the following circumstances:

1. the perfection of an appeal of the case for which the warrant of arrest was issued or judgment arose;
2. the dismissal of the charge for which the warrant of arrest was issued or judgment arose;
3. the posting of a bond or the giving of other security to reinstate the charge for which the warrant was issued;
4. the payment or discharge of the fine and cost owed on an outstanding judgment of the Court; or

5. other suitable arrangement to pay the fine and cost within the Court's discretion.

DPS will not continue to deny renewal of the person's driver license after receiving notice from the Court that the FTA Report was submitted in error or has been destroyed in accordance with the Court's record retention policy.

D. Quarterly Reports and Audits

Court must submit quarterly reports to DPS in a format established by DPS.

Court is subject to audit and inspection at any time during normal business hours and at a mutually agreed upon location by the state auditor, DPS, and any other department or agency, responsible for determining that the Parties have complied with the applicable laws. Court must provide all reasonable facilities and assistance for the safe and convenient performance of any audit or inspection.

Court must correct any non-conforming transactions performed by the Court, at its own cost, until acceptable to DPS.

Court must keep all records and documents regarding this Contract for the term of this Contract and for seven years after the termination of this Contract.

E. Accounting Procedures

Court must keep separate, accurate, and complete records of the funds collected and disbursed and must deposit the funds in the appropriate municipal or county treasury. Court may deposit such fees in an interest-bearing account and retain the interest earned on such accounts for the Court.

Court will allocate \$6.00 of each \$10.00 reimbursement fee received for payment to the Vendor and \$4.00 for credit to the general fund of the municipal or county treasury.

F. Non-Waiver of Fees

Court will not waive the \$10.00 reimbursement fee for any person that has been submitted on an FTA Report, unless the person is deemed to be indigent, or the person is acquitted of the charges for which the person failed to appear.

Failure to comply with this section will result in: (i) termination of this Contract for cause; and (ii) the removal of all outstanding entries of the Court in the FTA Report, resulting in the lifting of any denied driver license renewal status from DPS.

G. Litigation Notice

The Court must make a good-faith attempt to immediately notify DPS in the event that the Court becomes aware of litigation in which this Contract or Tex. Transp. Code Chapter 706 is subject to constitutional, statutory, or common-law challenge, or is struck down by judicial decision.

VI. PAYMENTS TO VENDOR

Court must pay the Vendor a fee of \$6.00 per person for each violation which has been reported to the Vendor and for which the Court has subsequently collected the statutorily required \$10.00 reimbursement fee. In the event that the person has been acquitted of the underlying charge or is indigent, no payment will be made to the Vendor or required of the Court.

Court agrees that payment will be made to the Vendor no later than the last day of the month following the close of the calendar quarter in which the payment was received by the Court.

DPS will not pay Vendor for any fees collected by Court.

VII. GENERAL TERMS AND CONDITIONS

- A. Compliance with Law.** The Court understands and agrees that it will comply with all local, state, and federal laws in the performance of this Contract, including administrative rules adopted by DPS.
- B. Contract Amendment.** DPS and Court may amend this Contract through a written amendment signed by an authorized signatory on behalf of the respective party.
- C. Notice.** The respective party will send the other party notice as noted in this section.

Court	Department of Public Safety
Attn.:	Enforcement & Compliance Service 5805 North Lamar Blvd.
Address:	Austin, Texas 78752-0001
Address:	(512) 424-5311 [fax]
Fax:	Driver.Improvement@dps.texas.gov
Email:	(512) 424-7172
Phone:	

- D. Termination.** Either party may terminate this Contract with 30 days' written notice. DPS may also terminate this Contract for cause if Court doesn't comply with Section V.F., *Non-Waiver of Fees*. After termination, the Court has a continuing obligation to report dispositions and collect fees for all violators in the FTA system at the time of termination. Failure to comply with the continuing obligation to report will result in the removal of all

outstanding entries of the Court in the FTA Report, resulting in the lifting of any denied driver license renewal status from DPS.

VIII. CERTIFICATIONS

The Parties certify that (1) the Contract is authorized by the governing body of each party; (2) the purpose, terms, rights, and duties of the Parties are stated within the Contract; and (3) each party will make payments for the performance of governmental functions or services from current revenues available to the paying party.

The undersigned signatories have full authority to enter into this Contract on behalf of the respective Parties.

Court*

Department of Public Safety

Authorized Signature

Driver License Division Chief or Designee

Title

Date

*An additional page may be attached if more than one signature is required to execute this Contract on behalf of the Court. Each signature block must contain the person’s title and date.



Agenda Item #13

For Council Action
May 14, 2020

To: Honorable Mayor and City Council

From: Ryan Polster, City Administrator

Subject: Consideration and/or Action to Approve the purchase of 3 ambulances from Horton Emergency Vehicles/Professional Ambulances on behalf of the Hamilton Hospital District under Grant Contract Number 7218008 with the Texas Department of Agriculture.

Background: On May 14, 2020 the City Council of the City of Hamilton voted to authorized the purchase of the three (3) Ambulances from Horton Emergency Vehicles/Professional Ambulance through the HGAC Buy Board.

Contract No. AM 10-18

Contractor: Horton Emergency Vehicles/Professional Ambulance

Product Code: AM18KA07

Description: 3 Ambulances

Contract Price: \$ 792,296.00

Attached is the Contract Pricing Worksheet and letter of authorization for the Mayor to sign.

Recommendation: Council approve purchase.

HAMILTON COUNTY EMS

PUBLISHED OPTIONS

4/24/2020

Code or Part No.	Option Description	Offered Price
CHAS0011	CHASSIS: UPGRADE FORD F-SERIES TO 4X4	3080
CHAS0086	VALVE EXTENSIONS	254
CHAS0075	RUNNING BOARDS: STAR PUNCHED	504
CHAS0034	FRONT STABILIZER BAR: FORD F-SERIES & RAM	802
BOD0057	PRIVACY WINDOWS, REAR MODULE BODY ENTRY DOORS	312
BOD0056	PRIVACY WINDOW, SLIDING FOR SIDE ENTRY DOOR	187
BOD0004	ADJUSTABLE SHELF STREETSIDE FRONT	214
BOD0021	DIVIDER FOR ELECT. EQUIP	136
BOD0005	ADJUSTABLE SHELF, EXTERIOR COMPARTMENT (EACH) (3)	642
BOD0020	DIVIDER FIXED VERTICAL COMPT	293
BOD0078	STAIR CHAIR POCKET	193
BOD0083	SWEEP OUT COMPARTMENT FLOOR (PER COMPARTMENT)	198
INT00080	STAINLESS STEEL COUNTER TOPS (2)	348
INT00092	USSC CHILD SEAT, 4-POINT	1518
INT00015	COMPOSITE INTERIOR CABINETS	6120
INT00041	GRAB RAIL: 6FT WITH ANTI-MIC	164
CAB0058	SHARPS/WASTE STORAGE IN A TIP OUT DOOR	434
CAB0021	CS REAR I/O ACCESS DOORS, SOLID HINGED	238
CAB0035	INSIDE/OUTSIDE ACCESS TO COMPT	554
CAB0005	ADJUSTABLE SHELF, INTERIOR CABINET	119
AUD0012	SIREN, WHELEN 295SLSA1	713
LIGHT024	LED EXTERIOR COMPARTMENT LIGHTING	546
LIGHT038	RUNNING BOARD LIGHTS, WHELEN PAR 16 L.E.D.	290
ELEC0021	ELECTRIC DOOR LOCKS COMPARTMENT	850
ELEC0022	ELECTRIC DOOR LOCKS CONCEALED UNLOCK SWITCH	119
ELEC0023	ELECTRIC DOOR LOCKS WIRED TO OEM SWITCHES	158
ELEC0075	SHORELINE: 20 AMP AUTOEJECT	584
ELEC0003	3 SWITCH PANEL	284
ELEC0009	CAB CEILING LIGHTS	228
ELEC0085	TIMER, LIGHTS	136
HVAC0007	COOLTECH I (100,000 BTU ROOF-MOUNTED CONDENSER, NO SOLAR PANEL)	3427
RAD00002	ANTENNA COAX (EACH)	166

CHAS0017	CONSOLE, SCORPION, W/MAP STORAGE	766
CHAS0019	CUP HOLDERS	65
OXY00025	VACUUM PUMP CFP #107CDC20	325
ZZ23	STRYKER POWER LOAD SYSTEM	26851
ZZ09	COT: STRYKER - POWER PRO XT (6506)	16533
TOTAL		\$68,351

HAMILTON COUNTY EMS

UNPUBLISHED OPTIONS

Option Description	Offered Price
CHASSIS TO HAVE SYNC 3 OPTION	\$518
TUBULAR AIRBAG - ATTENDANT'S SEAT & CPR SEAT / HEAD CURTAIN - ATTEND. SEAT	\$494
INSTALL CPR STORAGE COMPARTMENT	\$224
INSTALL A 2 GLOVE BOX STORAGE ABOVE SIDE ENTRY DOOR	\$256
CAMERA LOCATION: OVER REAR DOORS, EXTERIOR	\$424
POWER TERMINAL DUAL - INSIDE CONSOLE & INHALATION PANEL	\$312
GRILL GUARD	\$872
2ND SIREN	\$389
DEFIB MOUNT	\$700
(4) M6 LIGHTS	\$858
ROK STRAPS	\$34
BINS FOR STORAGE	\$389
GRAPHICS	\$5,304
INVERTER	\$1,323
110 A/C & SHORELINE	\$3,735
KNOX BOX	\$2,688
REFRIGERATOR	\$1,149
TOTAL	\$19,669



City Of Hamilton

200 East Main Street ~ Hamilton, Texas 76531
Phone 254-386-8116 ~ Fax 254-386-3508

Jim McInnis, *Mayor*
Todd Jordan, *Mayor Pro-Tem*
Cody Morris, *Councilperson*
George Beard, *Councilperson*
Shelley Voges, *Councilperson*
Justin Slone, *Councilperson*
Ryan Polster, *City Administrator*
Misty Boatwright, *City Secretary*

On May 14, 2020 the City Council of the City of Hamilton voted to authorized the purchase of the three (3) Ambulances from Horton Emergency Vehicles/Professional Ambulance through the HGACBuy Board.

Contract No. AM 10-18

Contractor: Horton Emergency Vehicles/Professional Ambulance

Product Code: AM18KA07

Description: 3 Ambulances

Contract Price: \$ 792,296.00

Jim McInnis, Mayor

Date



Administrator's Monthly Report

The City Administrator's monthly report is presented in an informational format for Council inquiry. The following report is not for Council action, and is not posted as such.

Generally, the following items are part of the report and may be presented by the respective Department Heads at the request of the Administrator: Public Works (Streets and Equipment), Utilities (Water/Sewer), Parks, Police, Code Enforcement/Permits, Municipal Court, and Airport.

Hamilton Police Department

Chief of Police – Anthony Yocham

204 East Main Street Hamilton TX 76531

Phone: 254.386.3810 Fax: 254.386.3894

chief@htxpd.com



Hamilton Police Department Monthly Statistics:

Sir,

Attached please find the April 2020 statistics for the Hamilton Police Department to be presented to the Hamilton City Council on Thursday, May 14, 2020.

Respectfully submitted,

A handwritten signature in black ink, appearing to be "Tony Yocham", written over a light blue horizontal line.

Tony Yocham
Chief of Police
Hamilton, Texas

Tony Yocham
Chief of Police
Hamilton, Texas

Hamilton Police Department

Chief of Police – Anthony Yocham

204 East Main Street Hamilton TX 76531

Phone: 254.386.3810 Fax: 254.386.3894

chief@htxpd.com



Cases Filed in April 2020

District Attorney:

200185---Hindering Apprehension or Prosecution
190713---Man/Del Controlled Substance PG1 o/4g u/200g
190704---Possession of Controlled Substance PG1 u/1g

Total: 3

County Attorney:

200131---Driving While License Invalid w/previous convection
200179---Terroristic Threat
200184---Evading Arrest
200143---Driving While Intoxicated 2nd
200149---Criminal Mischief o/\$750 u/\$2000
200186---Evading Arrest
200187---Resisting Arrest
200167---Criminal Trespass
200207---Assault Causing Bodily injury-Family Violence

Total: 9

Municipal Court:

200168---Assault by Contact
200169---Public Intoxication
200171---Public intoxication

Total: 3

Total Case Filed in April 2020: 15


Lt Dustin Smallridge

K-9 Monthly Report April 2020

K-9 Searchs.	0
Assists.	0
Contraband found	0
Citations	0
Arrest	0

Hamilton Police Department

Chief of Police – Anthony Yocham
204 East Main Street Hamilton TX 76531
Phone: 254.386.3810 Fax: 254.386.3894
chief@htxpd.com



Monthly Report

April 2020:

200255: Marijuana 0.22 oz

Total intake for April 2019:

Marijuana--- 0.22 ounces
Unknown dangerous drugs pills—0 pills
Cocaine—0
Methamphetamine—0 g
Heroin—0

A handwritten signature in blue ink, appearing to read "Dustin Smallridge", is written over a horizontal line.

Lt. Dustin Smallridge

Hamilton Police Department

April 2020

Activity Report

Traffic Enforcement:

Tenboer # 2152:	7 Stops	6 Citations	1 Warnings
Stubbs # 2154:	6 Stops	6 Citations	0 Warnings
Silva # 2155:	6 Stops	6 Citations	0 Warnings
Rosenthal # 2156:	3 Stops	2 Citations	1 Warnings
Total:	22 Stops	20 Citations	2 Warnings

Arrests from Traffic Stops: 0

Daily Activity Logs:

Stubbs # 2154	Days Worked 16	Logs 16
Silva # 2158	Days Worked 14	Logs 14
Rosenthal # 2156	Days Worked 14	Logs 14
Bradshaw # 2158	Days Worked 16	Logs 16

Monthly Arrests: 5

Tenboer # 2152	1 Arrests
Schraub # 2153	3 Arrests
Rosenthal # 2156	1 Arrests

Hamilton Police Department

April 2020, Arrests

Total Arrests: 5

04/06/2020, Carr, Bobby, M, 41, Resist Arrest, Search, or Transport, 200218, Officer 2156

04/15/2020, Peters, Angel, F, 45, Man/Del CS PG1 4g>200g, Eastland Warrant, 190713, Officer 2152

04/15/2020, Wright, Johnny, M, 56, Forgery, 200219, 200220, Officer 2153

04/15/2020, Harle, Charles, M, 43, Warrant – Parole Violation, 200208, Officer 2153

04/20/2020, Norman, George, M, 32, POCS >1g, POM >2oz, DWLI W/Prev, 190702, 190703, 190704, Officer 2153

Arrest Report

Date Reported Range: **04/01/2020 - 04/30/2020**



Hamilton Police Department
204 East Main Street
Hamilton, TX. 76531
Emergency: 911 / 254-386-8128
Admin Only: 254-386-3805
Fax: 254-386-3894
hpd@htxpd.com

Classification	Number of Arrests
FORGERY	2
OBSTRUCT POLICE	1
WARRANT	1
Total Arrests: 4	

Department Incident Activity Report

Date Reported: 04/01/2020 - 04/30/2020 | Show Subclasses: True



Hamilton Police Department

204 East Main Street
Hamilton, TX. 76531
Emergency: 911 / 254-386-8128
Admin Only: 254-386-3805
Fax: 254-386-3894
hpd@htxpd.com

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
ALARM	1	0	1	0	0	0	1	100.0
Business Alarm	1	0	1	0	0	0	1	100.0
ANIMAL PROBLEM	4	0	4	0	0	0	4	100.0
Animal Ordinance Violation	1	0	1	0	0	0	1	100.0
Estray	1	0	1	0	0	0	1	100.0
Livestock	1	0	1	0	0	0	1	100.0
Other Animal Calls	1	0	1	0	0	0	1	100.0
ASSAULT	1	0	1	0	0	0	0	0.0
Simple Assault	1	0	1	0	0	0	0	0.0
CIVIL PROBLEM	7	0	7	0	0	0	7	100.0
Civil Dispute	6	0	6	0	0	0	6	100.0
Civil Problem	1	0	1	0	0	0	1	100.0
CONTROLLED SUBSTANCE	1	0	1	0	0	0	1	100.0
Narcotic Equipment, Possession	1	0	1	0	0	0	1	100.0
DAMAGED PROPERTY	1	0	1	0	0	0	1	100.0
Damaged Property, Private	1	0	1	0	0	0	1	100.0
FAMILY DISTURBANCE	7	0	7	0	0	0	6	85.7
Family Disturbance	1	0	1	0	0	0	1	100.0
Verbal Argument	6	0	6	0	0	0	5	83.3
FIRE	2	0	2	0	0	0	2	100.0
Structure	1	0	1	0	0	0	1	100.0
Unintentional, Other	1	0	1	0	0	0	1	100.0
FORGERY	4	0	4	0	0	0	0	0.0
Pass Counterfeited Documents	3	0	3	0	0	0	0	0.0
Pass Forged Documents	1	0	1	0	0	0	0	0.0
FRAUD	1	0	1	0	0	0	1	100.0
Fraud, Illegal Use Credit Cards	1	0	1	0	0	0	1	100.0
MENTAL SUBJECT	1	0	1	0	0	0	1	100.0
Mental Subject	1	0	1	0	0	0	1	100.0
MISCELLANEOUS	11	2	11	0	0	0	10	90.9
DRUG EQUIPMENT	2	0	2	0	0	0	2	100.0
Miscellaneous Incidents	9	2	9	0	0	0	8	88.9
MISSING PERSON	1	0	1	0	0	0	1	100.0
Missing Person	1	0	1	0	0	0	1	100.0
OBSTRUCT POLICE	1	0	1	1	0	0	1	100.0
Resisting/Interfering W/Police	1	0	1	1	0	0	1	100.0

PROPERTY	1		1				1	100.0
Found Property	1		1				1	100.0
SEXUAL ASSAULT	1		1				0	0.0
Sexual Assault, Carnal Abuse	1		1				0	0.0
TRAFFIC ACCIDENT	2		2				2	100.0
Traffic Accident, Vehicle Damage	2		2				2	100.0
TRAFFIC PROBLEM	1		1				1	100.0
Traffic, Other	1		1				1	100.0
WARRANT	1		1	1			1	100.0
Out Of County-Felony	1		1	1			1	100.0
Event Totals	49	0	49	2	0	0	41	83.7

Citation Report

Date Reported: 04/01/2020 - 04/30/2020



Hamilton Police Department

204 East Main Street
Hamilton, TX. 76531
Emergency: 911 / 254-386-8128
Admin Only: 254-386-3805
Fax: 254-386-3894
hpd@htxpd.com

Citation No	Date Cited	Cited By	Violation
C10564	04/01/2020	VANEVERY, EVAN	SEC. 6-113 - RUNNING AT LARGE PROHIBITED (ORDINANCE VIOLATION)
C10563	04/01/2020	VANEVERY, EVAN	SEC. 6-113 - RUNNING AT LARGE PROHIBITED (ORDINANCE VIOLATION)
C10565	04/03/2020	VANEVERY, EVAN	SEC. 6-113 - RUNNING AT LARGE PROHIBITED (ORDINANCE VIOLATION)
W10319	04/01/2020	TENBOER, DEVIN LARRY	
C10566	04/06/2020	VANEVERY, EVAN	SEC. 6-113 - RUNNING AT LARGE PROHIBITED (ORDINANCE VIOLATION)
W10567	04/06/2020	VANEVERY, EVAN	SEC. 6-113 - RUNNING AT LARGE PROHIBITED (ORDINANCE VIOLATION)
C10252	04/11/2020	SILVA, RENE	545.351 - Speed Over Limit (Speeding) (TRAFFIC VIOL-STATUTE)
W10568	04/13/2020	VANEVERY, EVAN	SEC. 6-113 - RUNNING AT LARGE PROHIBITED (ORDINANCE VIOLATION)
W10569	04/13/2020	VANEVERY, EVAN	SEC. 6-113 - RUNNING AT LARGE PROHIBITED (ORDINANCE VIOLATION)
C10571	04/15/2020	VANEVERY, EVAN	SEC. 6-113 - RUNNING AT LARGE PROHIBITED (ORDINANCE VIOLATION)
W10507	04/15/2020	VANEVERY, EVAN	SEC. 6-113 - RUNNING AT LARGE PROHIBITED (ORDINANCE VIOLATION)
C10253	04/19/2020	SILVA, RENE	545.351 - Speed Over Limit (Speeding) (TRAFFIC VIOL-STATUTE)
C10572	04/17/2020	VANEVERY, EVAN	SEC. 6-113 - RUNNING AT LARGE PROHIBITED (ORDINANCE VIOLATION)
C10320	04/15/2020	TENBOER, DEVIN LARRY	481.125 HSC - POSS DRUG PARAPHERNALIA (CRIMINAL VIOL)
C10573	04/22/2020	VANEVERY, EVAN	SEC. 6-113 - RUNNING AT LARGE PROHIBITED (ORDINANCE VIOLATION)
C10258	04/26/2020	BULLARD, TIFFANY	481.125 HSC - POSS DRUG PARAPHERNALIA (CRIMINAL VIOL)
C10257	04/26/2020	SILVA, RENE	521.025 - FAIL TO DISPLAY DL 3 OR MORE (CRIMINAL VIOL)
C10254	04/26/2020	SILVA, RENE	545.351 - Speed Over Limit (Speeding) (TRAFFIC VIOL-STATUTE)
C10255	04/26/2020	SILVA, RENE	545.351 - Speed Over Limit (Speeding) (TRAFFIC VIOL-STATUTE)
C10256	04/26/2020	SILVA, RENE	545.351 - Speed Over Limit (Speeding) (TRAFFIC VIOL-STATUTE)
C10472	04/25/2020	STUBBS, JAY E	545.351 - Speed Over Limit (Speeding) (TRAFFIC VIOL-STATUTE)

C10471	04/25/2020	STUBBS, JAY E	545.351 - Speed Over Limit (Speeding) (TRAFFIC VIOL-STATUTE)
C10470	04/25/2020	STUBBS, JAY E	545.351 - Speed Over Limit (Speeding) (TRAFFIC VIOL-STATUTE)
C10469	04/24/2020	STUBBS, JAY E	601.191 - Failed to Maintain Financial Responsibility (No Liab. Ins.) (CRIMINAL VIOL)
C10574	04/24/2020	VANEVERY, EVAN	826.022(c) - VIOL RABIES VACCINATION REQUIREMENT W/PREV CON (CRIMINAL VIOL)
C10387	04/23/2020	ROSENTHAL, DAVID	6687B-(34)(A) - DRIVING WHILE LICENSE SUSPENDED (CRIMINAL VIOL)
C10388	04/27/2020	ROSENTHAL, DAVID	545.351 - Speed Over Limit (Speeding) (TRAFFIC VIOL-STATUTE)
C10321	04/27/2020	TENBOER, DEVIN LARRY	545.351 - Speed Over Limit (Speeding) (TRAFFIC VIOL-STATUTE)
C10322	04/27/2020	TENBOER, DEVIN LARRY	545.351 - Speed Over Limit (Speeding) (TRAFFIC VIOL-STATUTE)
C10323	04/28/2020	TENBOER, DEVIN LARRY	545.351 - Speed Over Limit (Speeding) (TRAFFIC VIOL-STATUTE)
C10325	04/28/2020	TENBOER, DEVIN LARRY	545.056 TC - DRIVING LEFT OF CENTER (TRAFFIC VIOL-STATUTE)
C10473	04/29/2020	STUBBS, JAY E	545.351 - Speed Over Limit (Speeding) (TRAFFIC VIOL-STATUTE)
W10389	04/28/2020	ROSENTHAL, DAVID	58-7 - RV not in RV Park (ORDINANCE VIOLATION)
W10324	04/28/2020	TENBOER, DEVIN LARRY	545.413 - Fail to wear seat belt (TRAFFIC VIOL-STATUTE)
C10474	04/30/2020	STUBBS, JAY E	521.021 - Expired Drivers License (TRAFFIC VIOL-STATUTE)
C10326	04/30/2020	TENBOER, DEVIN LARRY	545.351 - Speed Over Limit (Speeding) (TRAFFIC VIOL-STATUTE)
C10327	04/30/2020	TENBOER, DEVIN LARRY	521.021 - Driver License Required (No DL) (TRAFFIC VIOL-STATUTE)
C10576	04/25/2020	VANEVERY, EVAN	826.022(c) - VIOL RABIES VACCINATION REQUIREMENT W/PREV CON (CRIMINAL VIOL)
Total: 38			

CITY OF HAMILTON

POLICE DEPARTMENT

Animal Control Monthly Report

April 2020

Number of calls: 31

Number of reports taken: 28

Animal bites investigated: 1

Animals impounded (dogs): 5

Animals reclaimed by owners: 4

Animals adopted: 0

Current shelter population: 5

Animal Control citations issued: 10

In Person: 9

Certified Mail: 1

Animal Control warnings issued: 6

CODE ENFORCEMENT:

Notices: 18

Warnings: 0

Citations: 0

Evan Van Every

Animal Control Officer

APRIL 2020

MUNICIPAL COURT REPORT

State	\$4035.73	Collection Fees MVBA	\$808.51
City	\$6167.82	OMNI	\$46.35

CITATIONS/CHARGES FILED IN MUNICIPAL COURT APRIL 2020.

Dog Allowed to Run at Large	5
Speeding over limit	12
Possession of Drug Paraphernalia	3
Failure to Appear	5
Disregard Stop Sign	2
Fail Maintain Financial Responsibility	2
Fail to Display Driver's License upon Request	1
Driving Left Side Road-no passing zone	1
Driving while license invalid	1
Total	32

2019 Annual Drinking Water Quality Report

Consumer Confidence Report

CITY OF HAMILTON

PWS ID Number 0970001 Phone Number: 254-386-8116

Special Notice

In order to ensure that tap water is safe to drink, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. FDA regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

Contaminants may be found in drinking water that may cause taste, color, or odor problems. These types of problems are not necessarily causes for health concerns. For more information on taste, odor, or color of drinking water, please contact the system's business office.

You may be more vulnerable than the general population to certain microbial contaminants, such as *Cryptosporidium*, in drinking water. Infants, some elderly, or immunocompromised persons such as those undergoing chemotherapy for cancer; persons who have undergone organ transplants; those who are undergoing treatment with steroids; and people with HIV/AIDS or other immune system disorders, can be particularly at risk from infections. You should seek advice about drinking water from your physician or health care providers. Additional guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* are available from the Safe Drinking Water Hotline (800-426-4791).

If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. We are responsible for providing high quality drinking water, but we cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://www.epa.gov/safewater/lead>.



OUR DRINKING WATER IS REGULATED

This report is a summary of the quality of the water we provide our customers. The analysis was made by using the data from the most recent U.S. Environmental Protection Agency (EPA) required tests and is presented in the attached pages. We hope this information helps you become more knowledgeable about what's in your drinking water.

Sources of Drinking Water

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the EPA's Safe Drinking Water Hotline at (800) 426-4791.

Contaminants that may be present in source water include:

- Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.
- Inorganic contaminants, such as salts and metals, which can be naturally-occurring or result from urban storm water run-off, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.
- Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.
- Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.
- Radioactive contaminants, which can be naturally-occurring or be the result of oil and gas production and mining activities.

En Español

Este reporte incluye información importante sobre el agua para tomar. Para asistencia en Español, favor de llamar al telefono **(254) 386 - 8116**.

For more information regarding this report contact:

Name: Ryan Polster
Phone: (254) 386-8116

Where do we get our drinking water?

Our drinking water is obtained from a SURFACE water source, PROCTOR LAKE in COMANCHE county.

<u>Source Water Name</u>	<u>Type of Water</u>	<u>Report Status</u>	<u>Location</u>
UPPER LEON RIVER MUNICIPAL WATER DISTRICT—TX0470015 UPPER	SW	ACTIVE	LAKE PROCTOR

Information about Source Water Assessments

The TCEQ has completed a Source Water Assessment for all drinking water systems that own their sources. The report describes the susceptibility and types of constituents that may come into contact with your drinking water source based on human activities and natural conditions. The system(s) from which we purchase our water received the assessment report. For more information on source water assessments and protection efforts at our system, contact Gary Lacy at Upper Leon Municipal Water District or the report may be viewed at <http://ulrmwd.com/>. Additional information on source water assessments is available via the Source Water Assessment Viewer (URL: <https://www.tceq.texas.gov/gis/swaview>) or through Drinking Water Watch (URL: <http://dww2.tceq.texas.gov/DWW/>).

ALL drinking water may contain contaminants... When drinking water meets federal standards there may not be any health based benefits to purchasing bottled water or point of use devices. Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the EPA's Safe Drinking Water Hotline (1-800-426-4791).

Secondary Constituents. Many constituents (such as calcium, sodium, or iron) which are often found in drinking water, can cause taste, color, and odor problems. The taste and odor constituents are called secondary constituents and are regulated by the State of Texas, not the EPA. These constituents are not causes for health concern. Therefore, secondaries are not required to be reported in this document but they may greatly affect the appearance and taste of your water.

About The Following Pages

The pages that follow list all of the federally regulated or monitored contaminants which have been found in your drinking water. The U.S. EPA requires water systems to test for up to 97 contaminants.

2019 Regulated Contaminants Detected

Coliform Bacteria

Maximum Contaminant Level Goal	Total Coliform Maximum Contaminant Level	Highest No. of Positive	Fecal Coliform or E. Coli Maximum Contaminant Level	Total No. of Positive E. Coli or Fecal Coliform Samples	Violation	Likely Source of Contamination
0	0 positive monthly samples	0	0	0	N	Naturally present in the environment

Turbidity

Turbidity has no health effects. However, turbidity can interfere with disinfection and provide a medium for microbial growth. Turbidity may indicate the presence of disease-causing organisms. These organisms include bacteria, viruses, and parasites that can cause symptoms such as nausea, cramps, diarrhea and associated headaches.

Year	Contaminant	Highest Single Measurement	Lowest Monthly % of Samples Meeting Limits	Turbidity Limits	Unit of Measure	Source of Contaminant
2019	Turbidity	0.59	97.2%	0.3	NTU	Soil Runoff

TOC—Total Organic Compound

Year	Contaminant (Unit of Measure)	Average Raw Water TOC	Average Treated Water TOC	Average Monthly Compliance Ratio	Average Treated Water SUVA (L/mg-m)	Treatment Technique Violation	Source of Contaminant
2019	Total Organic Compound (ppm)	8.00	5.90	0.92	1.83	No	TOC is naturally present in the environment.

2019 Water Quality Test Results

Disinfection By-Products	Collection Date	Highest Level Or Average Detected	Range of Individual Samples	MCLG	MCL	Units	Violation	Likely Source of Contamination
Haloacetic Acids (HAA5)*	2019	32	6.6 – 36.8	No goal for the total	60	ppb	N	By-product of drinking water disinfection.
* The value in the Highest Level or Average Detected column is the highest average of all HAA5 sample results collected at a location over a year*								
Total Trihalomethanes (TTHM)	2019	57	27 – 91.3	No goal for the Total	80	ppb	N	By-product of drinking water disinfection.

* The value in the highest Level or Average Detected column is the highest average of all TTHM sample results collected at a location over a year*

Inorganic Contaminants	Collection Date	Highest Level Or Average Detected	Range of Individual Samples	MCLG	MCL	Units	Violation	Likely Source of Contamination
Nitrate [measured as Nitrogen]	2019	0.42	0.42 - 0.42	10	10	ppm	N	Runoff from fertilizer use; Leaching from septic tanks, sewage; Erosion of natural deposits.
Nitrate [measured as Nitrogen]	2/18/15	0.03	0.03 - 0.03	1	1	ppm	N	Runoff from fertilizer use; Leaching from septic tanks, sewage; Erosion of natural deposits.

Regulated Contaminants – Supplied by Upper Leon Water Municipal Water District

Inorganic Contaminants	Collection Date	Highest Level Detected	Range of Levels Detected	MCLG	MCL	Units	Violation	Likely Source of Contamination
Arsenic	3/06/2019	<0.0020	0.0020 - 0.0020	0	10	ppb	N	Erosion of natural deposits; Runoff from orchards; Runoff from glass and electronics production wastes.
Barium	3/06/2019	0.0735	0.0735 - 0.0735	2	2	ppm	N	Discharge of drilling wastes; Discharge from metal refineries; Erosion of natural deposits.
Cyanide	3/07/2019	0.14	0.14	200	200	mg/L	N	Discharge from plastic and fertilizer factories; Discharge from steel/metal factories.
Fluoride	3/08/2019	0.12	0.12	4	4	mg/L	N	Erosion of natural deposits; Water additive which promotes strong teeth; Discharge from fertilizer and aluminum
Nitrate [measured as Nitrogen]	3/01/2019	0.38	0.38 - 0.38	10	10	mg/L	N	Runoff from fertilizer use; Leaching from septic tanks, sewage; Erosion of natural deposits.
Selenium	3/06/2019	<0.0030	0.0030 - 0.0030	50	50	mg/L	N	Discharge from petroleum and metal refineries; Erosion of natural deposits; Discharge from mines.

Radioactive Contaminants	Collection Date	Highest Level Detected	Range of Levels Detected	MCLG	MCL	Units	Violation	Likely Source of Contamination
Beta/photon emitters	3/21/2018	8.4	8.4 - 8.4	0	50	pCi/L*	N	Decay of natural and man-made deposits.
Combined Radium 226/228	5/29/2018	<1.0	<1.0 - <1.0	0	5	pCi/L	N	Erosion of natural deposits.

*EPA considers 50 pCi/L to be the level of concern for beta particles

Lead and Copper

Lead and Copper	Date Sampled	MCLG	Action Level (AL)	90th Percentile	# Sites Over AL	Units	Violation	Likely Source of Contamination
Copper	9/27/2017	1.3	1.3	0.069	0	ppm	N	Erosion of natural deposits; Leaching from wood preservatives; Corrosion of household plumbing systems.
Lead	9/27/2017	0	15	1	0	ppb	N	Corrosion of household plumbing systems; Erosion of natural deposits.

Disinfectant Residual

Disinfectant Residual	Year	Average Level	Range of Levels Detected	MRDL	MRDLG	Unit of Measure	Violation (Y/N)	Source in Drinking Water
Chloramines	2019	1.91	0.70 – 4.00	4	4	mg/L	N	Water additive used to control microbes.

Definitions and Abbreviations

Definitions and Abbreviations: The tables in this report contain scientific terms and measures, some of which may require explanation.

Action Level:	The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.
Action Level Goal (ALG):	The level of a contaminant in drinking water below which there is no known or expected risk to health. ALGs allow for a margin of safety.
Avg:	Regulatory compliance with some MCLs are based on running annual average of monthly samples.
Level 1 Assessment:	A Level 1 assessment is a study of the water system to identify potential problems and determine (if possible) why total coliform bacteria have been found in our system.
Level 2 Assessment:	A Level 2 assessment is a very detailed study of the water system to identify potential problems and determine (if possible) why an E.Coli MCL violation has occurred and/or why total coliform bacteria have been found in our water system on multiple occasions.
Maximum Contaminant Level or MCL:	The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.
Maximum Contaminant Level Goal or MCLG:	The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.
Maximum residual disinfectant level or MRDL:	The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
Maximum residual disinfectant level goal or MRDLG:	The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.
MFL	million fibers per liter (a measure of asbestos)
mrem:	millirems per year (a measure of radiation absorbed by the body)
na:	not applicable.
NTU	nephelometric turbidity units (a measure of turbidity)
pCi/L	picocuries per liter (a measure of radioactivity)
ppb:	micrograms per liter or parts per billion - or one ounce in 7,350,000 gallons of water.
ppq:	parts per quadrillion, or picograms per liter (pg/L)
ppm:	milligrams per liter or parts per million - or one ounce in 7,350 gallons of water.
ppt:	parts per trillion, or nanograms per liter (ng/L)
Treatment Technique or TT:	A required process intended to reduce the level of a contaminant in drinking water.

2020 Hamilton Citizen Survey

CITY OF Hamilton, Texas

254-386-8116

200 E. Main Street, Hamilton, TX 76531

Hamilton's future enjoys many great opportunities and faces some significant challenges. As we continue to progress, it is important that your local government meets the expectations and focuses on the priorities of the citizens it serves. To better measure our efforts, we are asking for your input! Your response will remain anonymous as we are not requesting names or addresses on the form. The responses on the forms will be tabulated and a report will be made to the City Council of the results. If you need forms for other members of your household, please feel free to make a copy or contact the city office. Please complete only one survey for each adult in the household. If you have any additional questions, please feel free to call City Hall at 254-386-8116. We appreciate your time and interest.

The Mayor and City Council of Hamilton.

Section 1. Please circle the category that describes you:

Do you live in the city limits?	Yes	No					
Years living in Hamilton:	0-4	5-9	10-14	15-19	20+		
Age:	<20	20-29	30-39	40-49	50-59	60-69	>69

Section 2. Please select with a check mark your level of agreement with the following statements:

	Strongly Agree	Agree	Disagree	Strongly Disagree
I am satisfied with the quality of city services.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Overall, the Hamilton city government is effective.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Hamilton is doing what it can for economic development.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Hamilton is a great place to live. *	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

(*Please explain why you feel this way)

Section 3. Please select with a check mark the importance of each of these issues and projects, then rank them from most important (1) to least important (16).

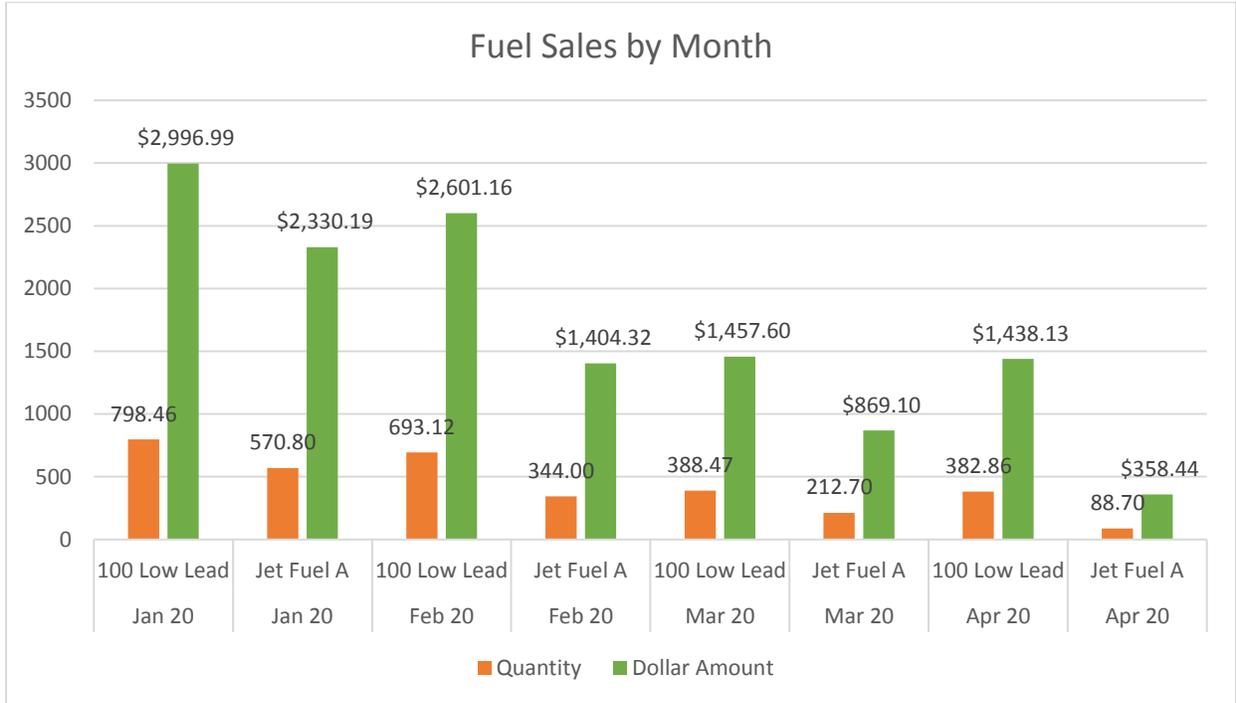
Issue	Important	Not Important	Rank	Issue	Important	Not Important	Rank
Availability of Housing	<input type="checkbox"/>	<input type="checkbox"/>		City Pool Renovation	<input type="checkbox"/>	<input type="checkbox"/>	
Blighted/Unsightly Property	<input type="checkbox"/>	<input type="checkbox"/>		City Pool Replacement	<input type="checkbox"/>	<input type="checkbox"/>	
Water/Sewer Line Replacement	<input type="checkbox"/>	<input type="checkbox"/>		City Property Taxes	<input type="checkbox"/>	<input type="checkbox"/>	
Employment Opportunities	<input type="checkbox"/>	<input type="checkbox"/>		Utility Rates/Fees	<input type="checkbox"/>	<input type="checkbox"/>	
Improving Parks & Cemetery	<input type="checkbox"/>	<input type="checkbox"/>		New Police Department Facility	<input type="checkbox"/>	<input type="checkbox"/>	
Improving Storm Water Control	<input type="checkbox"/>	<input type="checkbox"/>		New Fire Department Facility	<input type="checkbox"/>	<input type="checkbox"/>	
Improve City Lake	<input type="checkbox"/>	<input type="checkbox"/>		Replace Damaged Hangars	<input type="checkbox"/>	<input type="checkbox"/>	
Improving Streets/Alleys	<input type="checkbox"/>	<input type="checkbox"/>		Joint - City and County Funded Senior Citizen Center	<input type="checkbox"/>	<input type="checkbox"/>	

Section 4. Please list where you get your news and information from (For example: City Website, FaceBook, Hamilton Herald News, Public Notices posted at City Hall, etc.)

Additional Comments may be written on the back of this page. We welcome your feedback.

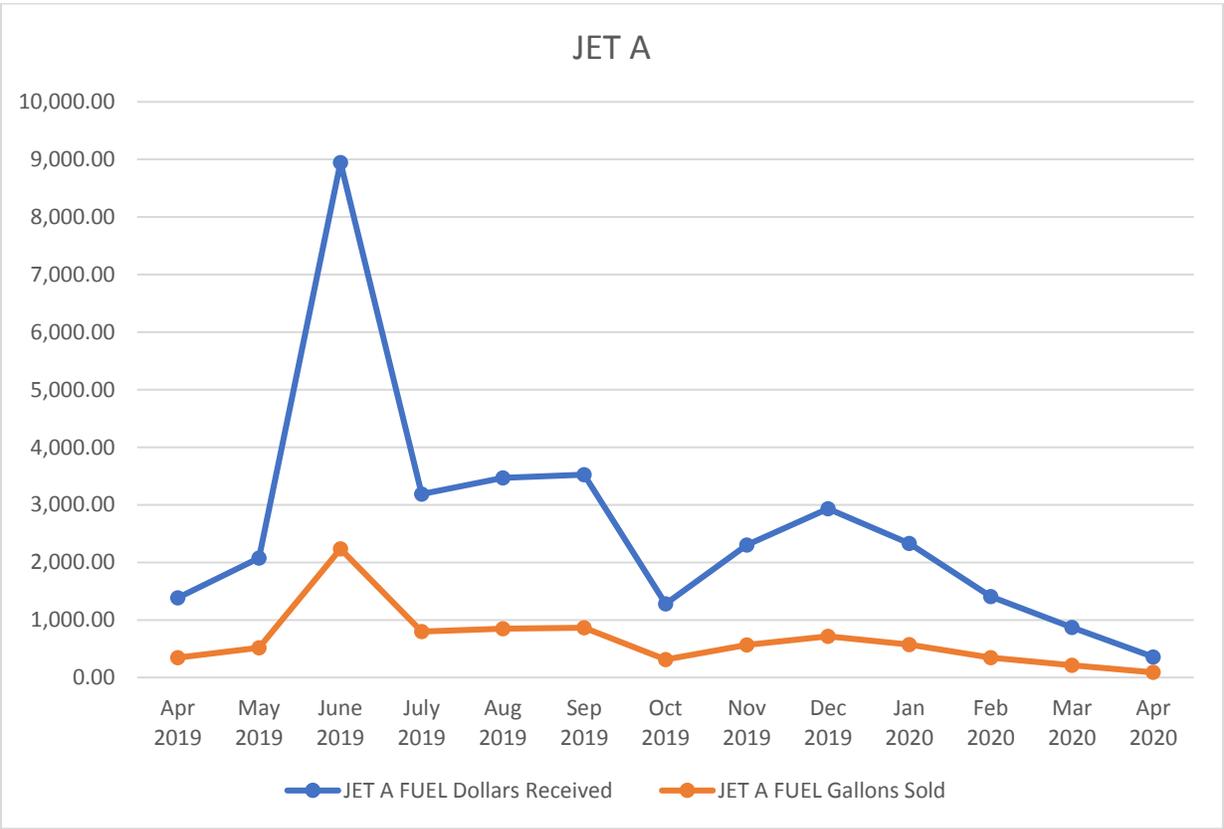
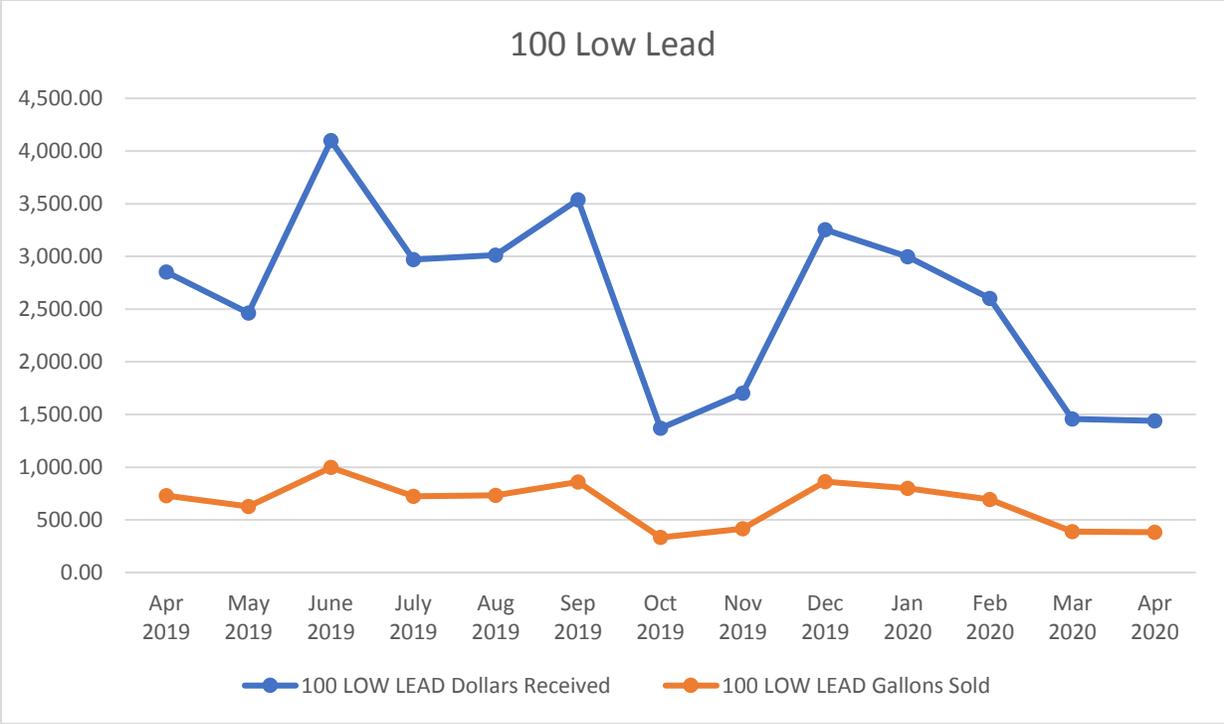
Please place completed survey in the city utility payment box; or mail to the city in the enclosed envelope by 3 p.m. Thursday, June 11, 2020. THANK YOU!

APRIL 2020



	AVFuel	Private	Total	Total Gallons	
100LL	\$ 1,438.13	\$ -	\$ 1,438.13	382.86	
Jet A	\$ 358.44	\$ -	\$ 358.44	87.80	
		Total	\$ 1,796.57		
CURRENT PRICE			\$ 46.61	100LL CC Fees	
100LL - 3.87/gallon			\$ 12.00	JETA CC Fees	
JET A - 4.21/gallon					
Spent in the current month					
TRANS AERO	\$ -	JetA	No Arrangement		
2002	\$ -	100LL	PREPAYED		
2001	\$ -	100LL	PREPAYED		
0.00		Private 100LL Gallons Pre-Sold			
	87.80	JET A gallons AVFuel			
382.86		100LL Gallons AV Fuel			
	0.00	Private JetA Gallons Sold			
		Private 100LL Gallons Sold - PREPAYED, DON'T INCLUDE IN CURRENT MONTH			
382.86	87.80	TOTAL Gallons			

APRIL 2020



**MINUTES OF REGULAR MEETING
OF THE GOVERNING BODY OF THE
CITY OF HAMILTON, TEXAS
MAY 14, 2020**

A regular Council Meeting of the Governing Body of the City of Hamilton, Texas was held on the 14th day of May, 2020 at 6:00 p.m. in City Hall, 200 East Main, Hamilton, Texas.

The City Council meeting was open to the public. To allow for remote participation, people could view and listen to the meeting live via Zoom or Facebook. Citizens could also provide a citizen's presentation and address the council via Zoom connection. Instructions were given during the meeting on how to address the Council. Sign in prior to the meeting was provided through the following link: <https://tinyurl.com/yd8xo9qg>

Present for the meeting:

Mayor Jim McInnis	Councilmember Shelley Voges
Mayor Pro Tem Todd Jordan	Attorney Connie White-Zoom
Councilmember Cody Morris	City Administrator Ryan Polster
Councilmember George Beard-Zoom	City Secretary Misty Boatwright
Councilmember Justin Slone-Zoom	

Others present: Police Chief Tony Yocham-Zoom, Hamilton Herald News Maria Weaver-Zoom, the following people attended via Zoom Main Street Director Joni Hoxsey, Hamilton EDC Director Sara Bauman, Chamber of Commerce Director Kim Hinton, Michael Langford, Colin Melton and Nicki Lamb.

Item No. I: Mayor McInnis opened the meeting with a Prayer and Pledge of allegiance.

Item No. II: Public Comments. None

Item No. III: The following agenda deliberations were discussed and/or action taken:

1. Jordan made a motion to approve the April 9, 2020 Regular Council Meeting Minutes. The Motion was seconded by Voges and passed unanimously.
2. Voges made a motion to approve the April, 2020 Financial Report. The Motion was seconded by Jordan and passed unanimously.
3. No report was presented by the Hamilton Volunteer Fire Department.
4. Michael Langford discussed a City Sponsored Community/Senior Citizen Center. Beard asked about other location options, Langford asked for time to get data together and present at the next meeting. No action was taken.
5. Resolution #18-20, Approving the Reappointment of James (Jim) Summers to the Board of Directors of the Upper Leon River Municipal Water District, passed unanimously with a Motion by Slone and seconded by Morris.
6. Morris made a Motion to advertise a Request for Proposal for Improving Lemmons and North Brown Street. The Motion was seconded by Voges and passed unanimously.
7. Jordan made a Motion to accept the Hamilton Economic Development Corporation Quarterly Financials and Related Reports, as presented by Sara Bauman. The Motion was seconded by Morris and passed unanimously.
8. Jordan made a Motion to accept the Hotel & Motel Occupancy Tax Financial Report for 1st Quarter 2020 and Related Reports, as presented by Hamilton Chamber of Commerce Director Kim Hinton. The motion was seconded by Voges and passed unanimously.

9. Resolution #19-20, Denial of Application for Approval of a Rate Change Submitted by Texas-New Mexico Power Company and Authorization to Participate in Proceedings at the Public Utility Commission of Texas, passed unanimously with a Motion from Morris and a second by Jordan.
10. In light of COVID-19, Polster discussed reopening dates for City Hall, City Pool, Park Restrooms and the Airport Lounge. Dates may change based on counseling with the County Health Officer Dr. Lee. Polster also reported that Post Legionnaires will cancel the Memorial Day Ceremony, however flags will still be put out at the cemetery. The City has spent about \$1000.00 on COVID-19 readiness. Polster also discussed changing office hours 8:30a to 4p and creating an entry way at the City Hall entrance.
11. No discussion or action was taken to Appoint a Vacant City Council Position on the Hamilton Main Street Board.
12. Jordan made a Motion to approve a Revised Interlocal cooperation agreement with Texas Department of Public Safety for Failure to Appear/OMNI Hold. The Motion was seconded by Voges and passed unanimously.
13. Beard made a Motion to Approve the purchase of 3 ambulances from Horton Emergency Vehicles/Professional Ambulances on behalf of the Hamilton Hospital District under Grant Contract Number 7218008 with the Texas Department of Agriculture. The Motion was seconded by Jordan and passed unanimously.

Ryan Polster presented the City Administrator's Report.

- Mayor McInnis presented a picture to the Police Department congratulating them on their work.
- Chief Yocham presented the Police Department report to include Animal Control.
- Polster presented a list of sponsors who have paid for the disc golf course to be installed in the Hamilton Sports Complex. The course baskets and signage will be ordered next week.
- The CCR and Community Survey were both sent together on May 11, 2020.
- Mayor McInnis and Polster met with TxDOT, Judge Tynes and the County Commissioners to discuss a 281 bypass around the City of Hamilton. The next meeting will be open to the public in the fall of 2020.
- Polster said the status of the TCEQ Compliance Supplemental Environmental Project is still pending. This is the project that took the place of paying the penalty for a sewer overflow in August 2019.
- Polster reported that the Airport Entrance Sign is still under review. The Length of the Runway is undergoing an Airspace Study. The length was increased to exceed 5000 feet. The new airport fuel credit card reader is in the process of being installed.
- Polster reported that new mulch was ordered for the Sports Complex Playground.
- Polster asked the Council to complete Cyber Security Training by June 14th.
- Polster reported that the transmission is being replaced on the JD backhoe.

Item No. IV: Future Agenda Items. Voges requested the Senior Center on the next agenda. Polster will also add calling the November election.

Item No. V: Mayor McInnis adjourned the Regular Council Meeting unanimously at 7:11pm with a Motion from Morris and a second from Jordan.

Jim McInnis, Mayor

Misty Boatwright, City Secretary